

**FINANCE & PERSONNEL COMMITTEE
NOVEMBER 1, 2007
FAILED BUDGET AMENDMENTS**

2. DOA - Eliminate the Environmental Sustainability Director position.

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

4. DOA - CCCC - MAYOR - Move IRD staff from DOA to the City Clerk's Office, move the IRD Director position from DOA to the Mayor's Office. (Sponsor: Ald. Bauman)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

8. CCCC - Eliminate one Graphic Designer II position. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

9. CCCC - Reduce funding of one currently vacant Legislative Fiscal Analyst to six months. (Sponsor: Ald. Bohl)

Aye 1 - Donovan

No 4 - Dudzik, Hines Jr., D'Amato and Murphy

Excused 1 - Davis

10. CCCC - Reduce funding of one currently vacant Legislative Fiscal Analyst to three months. (Sponsor: Ald. Murphy)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

11. CCCC - Eliminate all aldermanic travel funding. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

12. SPA - CCCC - Reduce the Economic Development Committee Fund to \$16,835. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

Excused 1 - Davis

17. DCD - Eliminate the Development Center Assistant Manager position. (Sponsor: Ald. Bohl)

Aye 2 - Donovan and Hines Jr.

No 3 - Dudzik, D'Amato and Murphy

20. SPA - DCD - Eliminate funding for Business Improvement Districts except for BID 2 riverwalk maintenance. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

22. SPA - DER - Reduce the Tuition Reimbursement SPA by \$20,000. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

26. FIRE - Restore 12 Fire Fighter positions. (Sponsors: Aids. Donovan, Dudzik, Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

27. FIRE- Restore 9 Fire Fighter positions. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

28. FIRE - Eliminate one Fire Battalion Chief. (Sponsor: Ald. Zielinski)

Aye 0

No 5 - Dudzik, Donovan, Hines Jr., D'Amato and Murphy

29. FIRE & POLICE COMMISSION - Eliminate the Research & Policy Specialist position. (Sponsor: Ald. Bohl)

Aye 1 - Donovan

No 4 - Dudzik, Hines Jr., D'Amato and Murphy

30. FIRE & POLICE COMMISSION - Eliminate the Community Relations Manager position. (Sponsor: Ald. Bohl)

Aye 1 - Donovan

No 4 - Dudzik, Hines Jr., D'Amato and Murphy

31. HEALTH - Eliminate the Injury & Prevention Program Manager position. (Sponsor: Ald. Dudzik)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

37. MUNI COURT - SPA - DPW OPS - Eliminate \$125,000 of CDBG reprogramming funds for the Municipal Court Drivers Licensure and Employment Project SPA, provide \$125,000 of CDBG reprogramming funds for the DPW weekend box program. (Sponsor: Ald. Dudzik)

Aye 1 - Dudzik

No 4 - Donovan, Hines Jr., D'Amato and Murphy

38. SPA - MUNI COURT - Eliminate the Drivers Licensure and Employment Project SPA. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

40. POLICE - Eliminate 9 Police Services Specialists for surveillance camera monitoring, add 7 Police Services Assistants with remaining funding used to increase overtime. (Sponsor: Ald. D'Amato)

Aye 1 - D'Amato

No 4 - Dudzik, Donovan, Hines Jr. and Murphy

41A. POLICE - Ald. D'Amato moved to amend by eliminating 15 Police Officers and create 15 Police Services Assistants. The motion failed.

Aye 2 - Hines Jr. and D'Amato

No 3 - Dudzik, Donovan, Murphy

42. POLICE - Eliminate three Police Services Assistants. (Sponsors: Aids. Donovan, Dudzik)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

43. POLICE - Eliminate 3 of the 9 Police Service Specialists for surveillance camera monitoring. (Sponsor: Ald. Donovan and D'Amato)

Aye 2 - Hines Jr. and Murphy

No 3 - Dudzik, Donovan and D'Amato

45. POLICE - Increase the sworn strength by 60 Officers. (Sponsor: Ald. Donovan)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

46A. POLICE - Eliminate funding and FTEs for the expansion of School Resource Officers for the Milwaukee Police Department and Milwaukee Public Schools School Safety Initiative. (Sponsor: Ald. Dudzik)

Aye 1 - Dudzik

No 4 - Donovan, Hines Jr., D'Amato and Murphy

50. POLICE - Eliminate the Assistant Chief position. (Sponsor: Ald. Bohl)

Aye 1 - Donovan

No 4 - Dudzik, Hines Jr., D'Amato and Murphy

52A. POLICE - Increase the sworn full-time-equivalent (FTE) strength of the Police Department by 3 Police Officers. (Sponsor: Ald. Bohl)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

56. POLICE - Create 45 civilian jailor positions and decrease a like funding amount for Police Officer positions. (Sponsors: Witkowski, Puente, Wade, Hamilton)

Aye 2 - Hines Jr. and D'Amato

No 2 - Dudzik and Murphy

Excused 1 - Donovan

65. DPW OPS - Restore one Auto Maintenance Mechanic and one Vehicle Service Technician. (Sponsor: Ald. Dudzik)

Aye 2 - Dudzik and D'Amato

No 3 - Donovan, Hines Jr. and Murphy

68. WAGES SUPPLEMENT FUND - Reduce the Wages Supplement Fund by \$500,000. (Sponsors: Aids. Bohl, Donovan)

Aye 1 - Donovan

No 4 - Dudzik, Hines Jr., D'Amato and Murphy

70. SPA - Eliminate funding for the Housing Trust Fund. (Sponsor: Ald. Dudzik)

Aye 1 - Dudzik

No 4 - Donovan, Hines Jr., D'Amato and Murphy

71. CAPITAL - Eliminate the Energy Challenge Fund. (Sponsor: Ald. Dudzik)

Aye 2 - Dudzik and Donovan

No 3 - Hines Jr., D'Amato and Murphy

73. SPA - Reduce the Wages Supplement Fund to reflect an increase in departmental personnel cost adjustment of 10%. (Sponsor: Ald. Bohl) (Replaces amendment #36)

Aye 0

No 5 - Dudzik, Donovan, Hines Jr., D'Amato and Murphy

76. POLICE - Retain funding for 10 Police Services Specialist positions and eliminate funding for 10 Police Officers. (Sponsor: Ald. D'Amato)

Aye 2 - Hines Jr. and D'Amato

No 3 - Dudzik, Donovan and Murphy