

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 3, FILE # 031211**

**JANUARY 8, 2004**

**MARK A. RAMION**

File # 031211 is a resolution amending Common Council File # 960768 relative to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's STD and AIDS/HIV program.

**Background**

1. This resolution amends Common Council File # 960768 relative to acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's (MHD) STD and AIDS/HIV program.
2. Council File # 960768 authorized MHD to accept \$5,000 of contributions for its STD and AIDS/HIV program for STD medications and other preventive therapies.

**Discussion**

1. Additional funding is anticipated by MHD from the Wisconsin AIDS Walk through the AIDS Resource Center.
2. This resolution will increase the maximum allowable amount from \$5,000 to \$10,500.

**Fiscal Impact**

There is no fiscal impact related to this resolution. Expenditures disbursed for the STD AIDS/HIV program will equal the revenue received in the Special Purpose Account for Contributions.

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LRB-Fiscal Review Section  
January 7, 2004

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