## LRB-RESEARCH AND ANALYSIS SECTION

## **PUBLIC WORKS COMMITTEE**

ITEM 14, FILE 090082

May 13, 2009 MARY E TURK

File 090082 is a resolution relating to authorizing application, acceptance and funding of a 2009 USDA Forest Service Cooperative Forestry Assistance Grant.

## **Background and Discussion**

- 1. The purpose of this resolution is to authorize the Department of Public Works Operations (Forestry Division) to apply, accept and fund a USDA Forest Service Cooperative Forestry Assistance Grant to provide comprehensive career training targeted at low-income Milwaukee residents and link them with green industry employment.
- 2. Environmental Services will train up to 20 participants over a 2-year period in the urban forestry profession.
- 3. The City will be partnering with the Milwaukee Area Workforce Investment Board and Wisconsin Regional Training Partnership/BIG STEP who will employ the trainees. No trainees will be City employees.
- 4. Participants will be trained and supervised by Environmental Services staff and work on City property during the 6-month training program.
- 5. The City will partner with the Tree Care Industry Association to link successful participants with private tree care and/or landscape companies for employment.
- 6. The total project cost is \$450,510, of which \$201,600 (45%) will be provided by the grantor, \$100,000 (22%) will be contributed by the Milwaukee Area Workforce Investment Board and \$148,910 (33%) will be provided in-kind by the City.
- 7. The City portion of the project, \$148,910, will cover the costs of the staff salaries, fringe benefits and overhead for training and supervision.

## Fiscal Impact

The City will provide \$148,910 (33%) in in-kind support for training and supervision.

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