December 5, 2007

To The Honorable, the Common Council

Subject: 2008 Capital Improvements Program

West Washington Boulevard from North 60th Street to North 47th Street

Dear Council Member:

The 2008 Capital Improvement Program includes the improvement of West Washington Boulevard from North 47th Street to North 60th Street under the Surface Transportation Program. The Federal Program provides cost participation for the improvement of traffic control devices in conjunction with the highway paving.

The total estimated cost of the project is \$64,924.96. Eighty percent of the total cost, or \$51,939.97, will be funded by the Wisconsin Department of Transportation (WISDOT). The local share, or \$12,984.99, will be provided through the Division's existing Capital Improvement Program.

We have, therefore, prepared the attached resolution, which authorizes the Commissioner of Public Works to execute a Local Force Account (LFA) – Local contract with WISDOT that allows City forces to install and/or modify traffic control facilities in conjunction with the improvement of West Washington Boulevard from North 60th Street to North 47th Street in the  $10^{th}$  Aldermanic District.

Very truly yours,

Jeffrey S. Polenske, P.E. City Engineer

Jeffrey J. Mantes Commissioner of Public Works

RWB:lja

Attachment c: Honorable Michael J. Murphy