

CITY OF MILWAUKEE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
Year 2002 FUNDING ALLOCATION PLAN

A. COMMUNITY DEVELOPMENT FUNDING CATEGORIES:

- City Strategic Objectives
 - Neighborhood Strategic Planning Areas (NSP and Non-NSP Targeted Area Activity)
 - Planning
 - Administration
1. The City will consider the goals and objectives established in the 2000-2002 Neighborhood Strategic Plans, the CDBG Consolidated Strategy and Five Year Plan, and the City of Milwaukee's City Wide Strategic Plan in setting the priorities and goals for 2002 funding.
 2. The Community Development Committee (CDC) and the Common Council will approve the strategic issues and performance goals corresponding to the allocation of federal grant funding.

B. ELIGIBILITY REQUIREMENTS

Applicants for funding must meet the following legal requirements:

1. A nonprofit organization organized under Chapter 181 of the Wisconsin Statutes, qualified as a Section 501 (c) (3) organization, at the time of grant application; or
2. A municipal governmental agency,

C. FUNDING CONDITIONS

1. Financial assistance provided through CDBG funds must meet one of the following two Housing and Urban Development (HUD) National Objectives:
 - (a) Provide a benefit to low to moderate income persons.
 - (b) Aid in the elimination of slum and blight conditions.
2. Other Funding Conditions
 - (a) Cap Planning and Program Administrative cost at 20%, per HUD regulations.
 - (b) Cap Public Service expenditure at 15%, per HUD regulations. Exception, activities carried out by Community-Based Development Organizations, described by HUD regulations as: at least 51% of an organization's governing body membership must be:
 - Low and moderate income residents of the defined geographical area; or,
 - Owners or senior officers of private establishments and other institutions located in and serving the geographic area; or,
 - Representatives of low and moderate income organizations located in the defined geographic area of operation; and,
 - Has a primary purpose of improving the environment in its defined geographic area; and,
 - Has no more than 1/3 of its governing body consisting of elected officials or other public officials; and,
 - Has nonprofit status.

D. CONFLICT OF INTEREST

HUD regulation applies to "any person who is an employee, agent, consultant, officer, or elected official or appointed official of the recipient (the City), or of any designated public agencies, or of subrecipients" receiving CDBG funds.

The regulation states that no such persons "who exercise or have exercised any functions or responsibilities with respect to CDBG activities assisted under this part, or who are in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, or have financial interest in any contract, subcontract, or agreement with respect to a CDBG-assisted activity, or with respect to the proceeds of the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one year thereafter." 24 CFR 570.611

E. FUNDING

1. Annual Funding

(a) Community Development Block Grant (CDBG)	\$23,000,000 estimated
(b) HOME Investment Partnership (HOME)	\$ 8,000,000 estimated
(c) Emergency Shelter Grant (ESG)	\$ 783,000 estimated
(d) Housing Opportunities for Persons with Aids (HOPWA)	\$ 400,000 estimated

2. Reprogramming Funds (Unliquidated Obligations) of unspent CDBG and HOME funds available for reprogramming and awarded to organizations for eligible activities. Funds usually available around May or June.

F. SELECTION OF SERVICE PROVIDERS

1. The Community Development Committee may designate a nonprofit organization to act as a *subrecipient* in any manner it deems appropriate to carry out an eligible activity. 24 CFR 570.200 (f); 24 CFR Part 85; OMB Circular A-110.
2. *Contractors* paid with CDBG funds are subject to open, competitive procurement procedures in full compliance with Federal requirements. 24 CFR 85.36.

G. CITIZEN REVIEW

Citizens will have an opportunity to comment on priority uses of Federal funds for Year 2002 and present same to the Community Development Committee. (See the Citizen Participation Provisions of the Funding Allocation Plan, pages 31 and 32.

H. PROPOSAL EVALUATION

1. Using the following criteria, the staff of Community Block Grant Administration will evaluate and score proposals responding to specific RFPs:
 - (a) The proposed program does not duplicate services already being provided in the geographical target area.
 - (b) The organization has a minimum 3 years experience as a non profit agency and the staff has demonstrated expertise required to carry out the proposed program.
 - (c) The organization has the administrative and financial capacity to carry out the program.
 - (d) The organization has the outreach capacity to carry out the program.
 - (e) New social service programs or "pilot projects" will be considered only for agencies that have been in existence 3 years or more and have demonstrated the ability to effectively run the existing program.

2. Currently funded CDBG subrecipients (year 2001) - CBGA funding recommendations will reflect the following additional criteria:
 - (a) Services provided under the 1999 and 2000 contracts.
 - (b) The ability of the organization to meet performance goals.
 - (c) Demonstrated compliance with all Federal, State and local requirements governing the use of awarded funds.
3. All Proposals must meet the RFP criteria. Unsolicited proposals not responding to a specific RFP will be returned to applicant. Incomplete and ineligible proposals will not be processed and will be returned to applicant.

I. **FUNDING DECISION**

The actual decision to award funds is considered first by the Community Development Committee and forwarded to the Common Council for review and approval before the final submission to HUD. Funding recommendations by the staff of Community Block Grant Administration are advisory to the CDC.

J. **AWARD OF FUNDS**

Award of Funds for the 2002 program year is anticipated to be made by the Community Development Committee _____ and the Common Council on _____.

- K. Should the availability of Federal funds be reduced, the City and the Contractor agree that the City of Milwaukee's Community Development Policy Committee can modify and reduce either the Contractor's compensation or the Contractor's program year or both.

- L. The City and Contractor further acknowledge that payments under a contract are subject to either (1) actual receipt by the City of funding by the Grant program or (2) the ability of the City to finance its payment obligations hereunder with other City funds pending receipt of the federal grant monies.

M. **CONTRACT EXECUTION**

Contracts and cooperation agreements will be in conformity with the award of funds, including requirements as to provisions for program services; requirements that certain documents and reports be filed with CBGA; procedures for project appropriations; and budgeting and accounting requirements. The City will not reimburse any costs incurred prior to the execution of the contract. All payments are on a reimbursable basis only and are processed on a monthly basis.

N. **IMPLEMENTATION OF PROGRAM ACTIVITIES**

CBGA will coordinate the implementation of program activities to assure that they are conducted in compliance with federal law.

O. **ADMINISTRATIVE REQUIREMENTS**

Once funds are awarded, and as a condition of that award, organizations are responsible for carrying out authorized activities in conformance with applicable Federal requirements. In return for Federal funding, funded subrecipients and contractors agree to comply with all the Federal, State, and local requirements governing the use of those funds.

- P. Organizations and City departments may be required to meet with the oversight body, the Community Development Committee, and provide program progress on a prescribed basis. All organizations and city departments will be required to provide CBGA with monthly program progress reports.

Q. RESERVATION OF RIGHTS

The Mayor, the Community Development Committee, and the full Common Council reserve the right to maintain experienced and qualified subrecipients to continue ongoing community development activities, to maintain authority over categories/activities that may be assisted with grant funds, and to add, delete or modify categories/activities based upon Federal regulatory compliance, actual performance and other factors deemed appropriate.

The Mayor, the Community Development Committee, and the full Common Council also reserve the right to reject any or all proposals under a solicitation for CDBG, HOME, ESG, and HOPWA funds.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
Year 2002 Funding Allocation Plan

PART I - GENERAL PROGRAM RECOMMENDATIONS

- ▶ City Strategic Objectives
 - ▶ Neighborhood Strategic Planning Areas (NSP Areas & Non-NSP Targeted Activity)
 - ▶ Planning
 - ▶ Administration
1. Establish a minimum dollar threshold of \$100,000 for Special Economic Development and commercial development activity or \$50,000 if projects can demonstrate a sizeable impact with less than the \$100,000 dollar threshold. The CDC reserves the right to make exceptions on a case-by-case basis. IMPACT:
 - (a) Projects must be sizable enough to bring about some of the intended performance results.
 - (b) Limits the number of projects an organization may undertake each year, thereby increasing efficiencies in the organization's operation and in its programs.
 - (c) Where feasible, some projects will be recommended to merge with other projects.
 - (d) Eases the federal regulatory burden on organizations with small amounts of money for small projects.
 2. Maintain a 1-year funding cycle until new CDBG boundaries can be determined with appropriate 2000 census data.
 3. Eliminate the category of Mandated/Essential. Projects will be placed in proper categories of:
 - ▶ City Strategic Objectives
 - ▶ Neighborhood Strategic Planning Areas (NSP and Non-NSP targeted areas)
 - ▶ Planning
 - ▶ Administration
 4. Request for program services outside the CDBG target area or NSP target areas that are underserved or not served will be considered by CBGA on a case-by-case basis, taking into consideration the availability of sufficient funds and the capacity of the organization to take on additional work.
 5. In addition to providing CBGA with monthly progress and financial reports, all organizations and city departments will be required to meet with the oversight body, the CDC, and provide program progress on a prescribed basis. All organizations and city departments will be required to provide CBGA with monthly program progress reports.

PART II - SPECIFIC RECOMMENDATIONS

A. CITY STRATEGIC OBJECTIVES (CDBG Target Area)

1. The following program priorities were established in the 2000-2002 Neighborhood Strategic Plans, the CDBG Consolidated Strategy and Five Plan, and/or the City of Milwaukee's City Wide Strategic Plan:
 - ▶ Anti Crime Initiatives
 - Direct Housing Programs
 - Housing Programs and Services
 - Public Improvements
 - CBO Technical Assistance and Capacity Building
 - Shelter Programs/Homeless Programs
 - Fair Housing/Fair Lending
 - Homebuyer Counseling Programs
 - Job Training/Placements (skilled trades)
 - Job Placement (soft skills)
 - Economic Development
 - Commercial Development
 - Other
2. Allocate CDBG, HOME, ESG funds to city strategic objectives.
3. Allocate CDBG and HOME funds to the Targeted Improvement Neighborhood Development (TIN) program during the annual entitlement cycle, if funds are available. If funds are not available, fund during the reprogramming cycle. Capacity is 10 TINS per year.
4. Fully fund the following programs during the Entitlement cycle:
 - Hillside Boys & Girls Club Youth Program
 - Tool Loan Program - Neighborhood Housing Service
5. Request for program services outside the CDBG target area or NSP areas that are underserved or not served will be considered by CBGA on a case-by-case basis, taking into consideration the availability of funds and the capacity of the organization to take on additional work.
6. Request for proposals for *subrecipients* will be solicited for:
 - Large Impact Development Funds (LIDS)
 - Housing Opportunities for Persons with AIDS
7. **See Attachment A for program descriptions and funding recommendations.**

PART III - SPECIFIC RECOMMENDATIONS

A. Neighborhood Strategic Planning Areas

1. The following program priorities were established in the 2000-2002 Neighborhood Strategic Plans, the CDBG Consolidated Strategy and Five Plan, and/or the City of Milwaukee's City Wide Strategic Plan:
 - Community Organizing/ Crime Prevention/Neighborhood Strategic Planning
 - Youth Programs
 - Health Programs
 - Senior Service Programs promoting independent living
 - Health Services
 - Public Service General
 - Other
2. Allocate an amount of CDBG funds to NSP categories.
3. Maintain the current 17 Neighborhood Strategic Planning areas until applicable census data becomes available. Boundary areas will be reviewed for possible changes.
4. CDBG funded organizations funded under the category of Community Organizing/Crime Prevention/Neighborhood Strategic Planning will be required to engage in the following activities. The objective is to provide coordinated organizing, education, outreach and follow up to residents, partners and others.
 - a) Organize neighborhood residents in neighborhood clean-up efforts as identified and coordinated by the Department of Neighborhood Services.
 - b) Collaborate with Aldermen and the Mayor's office in a coordinated effort to increase community involvement in identified neighborhood efforts.
 - c) Coordinate meetings between neighborhood residents and CDBG funded service providers, including follow up.
5. Request for proposals for *subrecipients* will be solicited for:
 - Community Organizing/Crime Prevention/Neighborhood Strategic Planning Areas 1, 4, 14, and 17.
6. The Neighborhood Strategic Planning process will not be used to suggest that the City can fund 100% of any single Neighborhood Strategic Plan's "Funding Strategy." Private resources must supplement federal funding.
7. **See Attachment B for program descriptions and funding recommendation**

Part IV - SPECIFIC RECOMMENDATIONS

A. PLANNING

1. The category of Planning was established in the CDBG Consolidated Strategy and Five Year Plan and the City of Milwaukee's City Wide Strategic Plan.
2. **See Attachment C for program descriptions.**

PART V - SPECIFIC RECOMMENDATIONS

A. ADMINISTRATION

1. Administrative costs associated with the Community Development Block Grant and HOME programs.
 - ▶ Common Council/City Clerk's Office
 - Community Block Grant Administration
 - Comptroller's Office
 - DCD Historic Preservation
 - DCD Administration
 - Health Department
 - Redevelopment Authority of the City of Milwaukee Administration (RACM)
2. Allocate a portion of the CDBG and HOME funds for the categories of Planning and Administration.
3. Cap Planning and Administrative costs at 20%, per HUD regulations.
4. **See Attachment D for program descriptions.**

PART VI - SPECIFIC RECOMMENDATIONS

A. New or expanded City services.

1. Allocate a portion of the CDBG funds for new or expanded City services.
2. **See Attachment E for program descriptions.**

YEAR 2002 PROPOSED FUNDING RECOMMENDATIONS
BY CATEGORY AND/OR ORGANIZATION

Project	CDBG \$	HOME \$	ESG \$	HOPWA \$	TOTAL \$	RFP	Narrative Page #
Weed & Seed Administration	265,000				265,000	no	13
Safe & Sound Programs: Grace Hmong Church & Phyllis Wheatley School	150,000				150,000	no	13
Parole Watch	50,000				50,000	no	13
Community Justice Center	50,000				50,000	no	13
Technical Assistance for CBO's (CBGA/Mgmt. Cornerstone)	35,000				35,000	no	13
Technical Assistance for CBO's -Non Profit Center of Milwaukee	50,000				50,000	no	13
Job Placement	400,000				400,000	no	13
Job Training and Placement	666,600				666,600	no	14
Special ED/Business Assistance	478,727				478,727	no	14
Large Impact Development Fund	609,584				609,584	yes	14
Targeted Commercial Development Fund	100,000				100,000	no	14
Facade Improvement Grants	135,000				135,000	no	14
Equal Opportunities Enterprise Program Revolving Loan Fund	42,000				42,000	no	15
RACM Spot Acquisition	625,000				625,000	no	15
RACM Land Management	775,000				775,000	no	15
Vacant Lot Maintenance-Demolition Program - DNS	370,000				370,000	no	15
Vacant Lot Maintenance-Grass/Snow Removal	830,000				830,000	no	15

SUBTOTAL \$ 5,631,911 0 0 0 5,631,911

Currently funded projects

Project	CDBG \$	HOME \$	ESG \$	HOPWA \$	TOTAL \$	RFP	Narrative Page #
Vacant Lot Beautification Program - Milw. Community Service Corp.	120,000				120,000	no	15
DNS Neighborhood Clean Ups	65,000				65,000	no	15
DPW Street Improvements	500,000				500,000	no	15
Brownfields Initiatives	150,000				150,000	no	16
DPW Public Improvement (Playgrounds)	0				0		16
Housing Production Pool (Acq/Rehab/Sell)	496,188	2,501,327			2,997,515	no	16
Targeted Investment Neighborhood (TIN) Program	0				0	no	17
Minor Home Repair Program - a) NSP b) Front Door Initiative c) Security Installations/NSP d) Security Installations/Non NSP	a) 658,322 b) 300,000 c) 140,172 d) 50,000				a) 658,322 b) 300,000 c) 140,172 d) 50,000 Total \$1,148,494	no	17-18
Neighborhood Improvement Program (NIP) a) NIP Providers b) DNS Code Enforcement (NIP) c) NIDC Deferred Payment Loan d) NIP Non NSP	a) 862,396 b) 304,985 c) 68,537 d) 210,000	a) 2,862,421 b) 0 c) 350,805 d) 0			a) 3,724,817 b) 304,985 c) 419,342 d) 210,000 Total \$ 1,445,918 CDBG \$ 3,213,216 HOME	no	19

SUBTOTAL \$ 3,925,600 5,714,553 0 0 9,640,153

Currently funded projects

Project	CDBG \$	HOME \$	ESG \$	HOPWA \$	TOTAL \$	RFP	Narrative Page #
Owner Occupied Home Rehabilitation Program	117,047	506,024			623,071	no	20
Rental Rehabilitation Loan Program	164,027	1,468,549			1,632,576	no	20
HOME Administration		200,000			200,000	no	20
DNS Building Inspection Liaison Program	154,000				154,000	no	20
DNS Code Enforcement Intern Program	253,212				253,212	no	20
Homesource Building Material Distribution Program	55,000				55,000	no	20
Tool Loan Programs	120,000				120,000	no	20
DNS Landlord-Tenant Compliance Program: Rent Withholding, Rent Abatement	50,000				50,000	no	21
Tenant Assistance Program (Community Advocates)	104,000				104,000	no	21
DNS Property Management/ Landlord Training Program	232,000				232,000	no	21
DNS Receivership Program	54,000				54,000	no	21
DNS Graffiti Abatement Administration	65,000				65,000	no	21
MCC Graffiti Abatement Program	300,000				300,000	no	21
Homebuyer Counseling Programs	475,000				475,000	no	22
Handicap Accessible Ramp Program	106,000				106,000	no	22
Housing Opportunities for Persons with AIDS				400,000	400,000	yes	22
Fair Housing Public Education/ Milwaukee Metropolitan Fair Housing Council (MMFHC)	35,000				35,000	no	22
Fair Housing Enforcement MMFHC	35,000				35,000	no	22
Fair Lending (Fair Lending Coalition)	50,000				50,000	no	22
Fair Lending/Public Education (Select Milwaukee)	50,000				50,000	no	23
Marketing for Central City Neighborhoods (Select Milwaukee)	38,000				38,000	no	23
SUBTOTAL	\$ 2,457,286	2,174,573	0	400,000	5,031,859		

Currently funded, new, and expanded projects

Project	CDBG \$	HOME \$	ESG \$	HOPWA \$	TOTAL \$	RFP	Narrative Page #
Shelters and Supportive Services	1,052,500		783,000		1,835,500	no	23-24
Public Service - Community Organizing /Crime Prevention / Neighborhood Strategic Planning 1 -17 NSP Areas	850,000				850,000	NSP Areas 1, 4, 14, 17	25
Public Service - Youth Services	1,234,653				1,234,653	no	25
Public Service - Health Services	161,888				161,888	no	25
Public Service - Senior Services	250,694				250,694	no	26
Public Service General	298,896				298,896	no	26
Public Service - Child Care	0				0	-	26
Planning	20,000				20,000	no	27
Administration	2,678,000				2,678,000	no	28
Health Dept. Prenatal Services	500,000				500,000	no	29
Bookmobiles Links Communities & Technology	300,000				300,000	no	29
Special Enforcement Inspection Links	300,000				300,000	no	29
New Fire Equipment	500,000				500,000	no	29
Targeted Weekend Neighborhood Box Program	310,000				310,000	no	29
Firefighters out Creating Urban Safety (FOCUS)	1,000,000				1,000,000	no	29
DCD Catalytic Project Areas (CPA's)	528,572				528,572	no	29
United Neighborhood Centers of Milwaukee Community Technowearth (UNCOM) Project	200,000				200,000	no	29
CDBG Community Liaison Officer Pilot Project	0						29
Community Prosecution Unit	0						29
Milwaukee Health Department Lead Base Paint Prevention/ Abatement Program	800,000				800,000	no	29
New Construction - Infill Housing		110,874				no	29

SUBTOTAL	10,985,203	2,285,447	783,000	400,000	17,048,936	
TOTAL	\$ 23,000,000	8,000,000	783,000	400,000	32,183,000	

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

Anti Crime Initiatives

1. Weed and Seed Administration - \$265,000
An anti-crime program aimed at lowering the rate of youth crime and violence and assisting neighborhood residents in developing anti-crime strategies in their neighborhoods.
2. Safe and Sound Programs- \$150,000
Provides structured safe haven programs for youth at Grace Hmong Church and Phyllis Wheatley School. Programs consist of academic, recreational, personal and interpersonal development. Additionally, this program operates youth technology labs at 30 safe place sites.
3. Parole Watch - \$50,000
Monitors when and where violent offenders are to be released. Organizes letter writing campaigns to influence parole hearings to prevent subsequent releases back into the community. Facilitate strategies for crime prevention and reduction. Program is operated by Merrill Park Neighborhood Association.
4. Community Justice Center - \$50,000
A community partnership involving residents, community organizations, schools, churches, businesses, law enforcement, corrections, and others to assist neighborhood youth and families in their efforts to improve the quality of life and instill a sense of community pride.

Technical Assistance for CBO's and Capacity Building

5. Technical Assistance for CBOs - \$50,000
CDBG funded organizations are provided with technical assistance to facilitate organizational strength and development, agency fiscal management, board development, cost accounting and organizational services (human resources, computer software training, marketing, information technology, outcomes, and administrative, organizational technical assistance.) Technical Assistance provided by the Non-Profit Center of Milwaukee, Inc.
6. Technical Assistance for CBOs - \$35,000
Diagnostic assessments of CDBG funded groups to identify problematic areas and possible strategies to address those areas needing follow-up technical assistance to improve the agency's overall capabilities. Following the completion of the diagnostic assessment, CDBG funded groups are assisted in applying for funds to get the identified technical assistance. Program operated by Management Cornerstones, Inc.

Jobs and Skilled Trades Training

7. Job Placement - \$400,000 (pay-for-performance)
General job placements.

• Community Enterprise	\$ 50,000	33 jobs
• Hmong American Friendship	50,000	
• Lincoln Park Community Center	50,000	
• Martin Luther King Econ. Dev. Corp.	50,000	
• Mid-Town Neighborhood Assoc.	50,000	
• Northwest Side CDC	50,000	
• Wisconsin Correctional Service	50,000	
• Word of Hope	50,000	

Attachment A - Program descriptions and funding recommendations, cont'd.
 Currently funded programs

8. Job Training and Placement - \$666,600 (pay-for-performance)
 Skilled trade, industry specific job training and placement opportunities boosting employment and living wage jobs for low to moderate income individuals.

▶ Esperanza Unida	\$ 233,600	96 jobs
▶ Martin Luther King Econ Dev	66,600	22 jobs
▶ Milwaukee Urban League	66,600	22 jobs
▶ Northeast Milw. Industrial Corp.	100,000	33 jobs
▶ Northwest Side CDC	66,600	22 jobs
▶ Wisconsin Correctional Service	66,600	22 jobs
▶ Work for Wisconsin	66,600	22 jobs

9. Special Econ Devel/Bus Assis/Job Creation - \$ 478,727 (pay-for-performance)
 Technical Assistance to business with an outcome of job creation.

▶ Hispanic Chamber of Commerce	\$ 60,000	20 jobs
▶ Lincoln Neighborhood	152,611	50 jobs
▶ Lisbon Avenue Neigh Dev.	33,400	11 jobs
▶ Mid Town Neigh Association	48,344	15 jobs
▶ Northeast Milw. Industrial Corp.	50,800	17 jobs
▶ Northwest Side CDC	133,572	45 jobs
▶		

10. Large Impact Development (LID) Fund - \$ 456,973
 Designed for catalytic, new physical developments (brick and mortar projects) in commercial-residential revitalization districts, enhancing business development, creating jobs, providing new tax revenues and improving the quality of life for area residents. Utilizes public and private funds, with CDBG dollars being the last dollars in the project.

11. Targeted Commercial Development Fund - \$100,000
 Provides front end capital to commercial businesses locating in or expanding in certain designated commercial revitalization areas. Job creation is the program outcome. Matching funds are required. Department of City Development.

12. Facade Improvement Grants (DCD) - \$135,000
 Program assist businesses to obtain facade improvement loans and grants. Department of City Development.

Business Development - Revolving Loan Programs

13. Lincoln Neighborhood Redevelopment Loan Program - (See # 9, above)
 Revolving Loan fund for businesses. Job creation is the program outcome.

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

14. Equal Opportunities Enterprise Program - \$42,000
This Department of Administration-Equal Opportunities Enterprise Program offers two financial assistance programs: (1) a Revolving Loan Program and (2) a Performance Bond Program. The Revolving Loan Program is offered to city-certified Disadvantaged Business Enterprises. Upon confirmation of a contract award with the City, Milwaukee Metropolitan Sewage District, Milwaukee Area Technical College, or Milwaukee Public Schools, a DBE can apply for 25% of the contract amount, for a maximum loan amount of \$35,000.

The Performance Bond Program, also offered to city-certified Disadvantaged Business Enterprises, is a public-private joint venture in which the city provides an irrevocable letter of credit, up to \$50,000, to a participating surety company.

Neighborhood Revitalization, Clean Up and Beautification

15. RACM Spot Acquisition - \$625,000
Acquisition of blighted properties and lots for eventual redevelopment.
16. RACM Land Management - \$775,000
This program assists RACM with costs associated with acquiring properties through eminent domain and tax foreclosures.
17. Vacant Lot Maintenance-Demolition Program - \$370,000
Demolition of City owned, tax foreclosed blighted properties. Department of Neighborhood Services.
18. Vacant Lot Maintenance-Grass /Snow Removal Program - \$830,000
Vacant lots, owned by the City and the Redevelopment Authority are maintained, including grass cutting, snow removal, cleaning of debris and seeding, tree pruning/removal, barricading, fencing, disposal of tires and other special or hazardous waste. Department of Neighborhood Services.
19. Vacant Lot Beautification Program - \$120,000
Provide landscaping on vacant lots. Program also supplies work wagons to community groups for neighborhood clean ups and other special events. Milwaukee Community Service Corp.
20. Neighborhood Clean Ups - \$65,000
Program receives complaints from the public regarding litter and abandoned vehicles on private property or city lots. City cleans up property and bills the noncompliant property owner. Administered by Department of Neighborhood Services and Department of Sanitation.
21. DPW Street Improvements - \$500,000
Repaving a street or replacing curbs or sidewalks in low-mod income areas to arrest the decline of the area. (Street repairs are not a HUD eligible activity). (Funded in 2001 with Reprogramming funds).

Attachment A - Program descriptions and funding recommendations, cont'd.
 Currently funded programs

22. **Brownfield Initiatives - \$150,000**
Based on program need, CBGA recommends extension of 2001 remaining funds and/or 2001 reprogramming funds to bring program up to its funding level of \$250,000.
 Funds will be used to fund environmental remediation, salaries, fringe benefits, and related program expenses to turn unproductive land into higher economic productive uses.
23. **DPW Public Improvements (Playgrounds) - \$ 0**
 Provides for the creation and repair of totlots within the CDBG target area, offering individuals a place of recreation in the neighborhood. Department of Public Work

Housing and Neighborhood Revitalization - Geographic Clustering and Targeting

24. **Housing Production Pool (Acquire/Rehab/Sell) - \$496,188 CDBG / \$2,501,327 HOME**
 Goal is to rehabilitate distressed properties in the CDBG Target Area. Focus is on deteriorated, boarded and vacant properties with an emphasis on tax foreclosed structures. Electrical, plumbing, heating systems and laundry facilities are upgraded or replaced. New doors, windows and related hardware are also replaced if needed. The properties are weatherized and insulated to Wisconsin Gas Company standards and energy efficient furnaces or boilers are installed. At completion, the properties are code compliant and energy efficient and are marketed to income eligible residents. The current strategy is to concentrate funds in designated "cluster" areas (2 to 10 City blocks) so as to have maximum impact.

•	South Comm. Org.	\$ 211,553 CDBG	\$ 788,097 HOME	29 units
•	NIDC	85,578	607,965	17
•	Walker's Point	69,241	584,217	15
•	YMCA/NC	54,816	121,048	4
•	CCTR Group	25,000	400,000	8
•	ACTS, Inc.	50,000		

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

25. Targeted Investment Neighborhood (TIN) Program - \$0*
**Fund with CDBG and HOME Reprogramming dollars.* The Neighborhood Improvement Development Corporation (NIDC), working with a neighborhood partner, focuses resources in a relatively small area (6 to 12 City blocks) in an effort to stabilize an area and increase owner-occupancy. A TIN is a multi-year commitment to a neighborhood, including home ownership, blight removal, intensive code enforcement, and public improvements where appropriate. Several City departments work closely together to implement a revitalization plan.

Project Impact (Acq/Rehab/Sell; New Construction; TIN program)

- (a) Three years of intensive activity
- (b) Promotion of home ownership by making available loans and grants to homeowners. Distressed properties will be rehabilitated and new construction will take place on vacant lots.
- (c) Blight removal
- (d) Intensive code enforcement
- (e) Public improvements where appropriate
- (f) Before, during, and after a cluster effort, neighborhood conditions will be evaluated for the following desired results:
 - Increase in the average assessed value (single family and duplex parcels)
 - Increase in the percentage of single family and duplex units that are owner occupied;
 - Decrease in the percentage of parcels that are delinquent in the payment of property taxes;
 - Decrease in the percentage of parcels that the City owns due to foreclosure

Minor Home Repair Programs for Homeowners and Landlords

26. Minor Home Repair Program (NSP) - \$658,322
- a) Program provide vouchers for the purchase of paint, and reimbursement for small home repairs to residential property owners. Some eligible activities include installation of doors, exterior carpentry repairs, repair of hazardous conditions, landscaping, masonry work, siding, roofing, and facade repairs. The program provides a maximum of \$500 (up to \$750 in some targeted areas) for the purchase of necessary materials. Available for homeowners and/or landlords. Service providers are: Lisbon Avenue Neighborhood Development, Milwaukee Christian Center (Minor Home Repair Security), Neighborhood Housing Services, Sherman Park Community Association, and West End Development Corporation.

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

b) Minor Home Repair - Front Door Initiative - \$300,000 (Ald. District 10)

c) Minor Home Repair - Security Installation - NSP \$140,172

Program provides, at no cost, home security improvements for low to moderate income elderly and/or disabled homeowners who have been victims of crime and do not have access to assistance. Security improvements may include solid core doors, deadbolt locks, basement window guards, window pins, and protective glass coverings on doors and peepholes. In addition, crime prevention educational sessions are provided to groups and individuals. Crisis intervention and counseling, document recovery, referrals to appropriate social service agencies, and follow up services throughout the recovery process are also available.

•	Lisbon Avenue Neigh. Devel. Corp.	\$ 31,000	30 units
•	Social Dev. Comm.	79,172	80
•	YMCA-NC	30,000	17

29. Minor Home Repair - Home Security Installation in Non NSP areas - \$50,000
See program description above, # 26 (c).

Attachment A - Program descriptions and funding recommendations, cont'd.
 Currently funded programs

Housing Rehabilitation / Loans and Grants

31. Neighborhood Improvement Program (NIP) NSP Areas

Administered by several community organizations, each serving specific neighborhood strategic planning areas and other areas in the City of Milwaukee. Provides forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be owner-occupants of the property for a minimum of two years before applying for assistance, agree to remain an owner occupant for at least two years following the completion of the housing rehabilitation work, and household income must be at or below 50% of county median income. Technical service and administrative oversight provided by the Department of Neighborhood Services.

a) NIP Providers - (NSP Areas) \$ 862,396 CDBG / \$2,862,421 HOME

• Milw. Christian Center	335,559 CDBG	832,162 HOME	42 units
• OIC-GM	103,834	799,418	44
• West End Dev. Corp.	172,598	558,229	26
• YMCA Holton	113,999	182,001	8
• YMCA-NC	66,587	111,930	5
• Harambee	69,819	\$378,681	14

b) DNS Code Enforcement Program (NIP) - \$304,985 CDBG

Efforts undertaken in a deteriorated area being renewed. The DNS code enforcement effort is expected to address and arrest the decline in a designated blighted area. The Neighborhood Improvement Program utilizes the services of two certified building inspectors from the Department of Neighborhood Services (DNS). They do the initial inspections of the properties, identify code violations, prepare a scope of work and a budget for the project. In addition, DNS provides a supervisor and administrative support for this collaboration.

c) NIDC Deferred Payment Loan (DPL) Program - \$68,537 CDBG / \$350,805 HOME

Provides 0% loans to very low income homeowners with no payback if the loan recipient owns and occupies the property. Homeowners must meet the income requirements of the program. Thirty two (32) housing units recommended for 2002.

d) Neighborhood Improvement Program (NIP) / NON-NSP - \$210,000

City wide NIP funding addresses scattered need outside of the CDBG target area. Provides forgivable housing rehabilitation loans for repairs based on interior and/or exterior municipal code violations. NIP clients must be an owner-occupant of the property for a minimum of two years before applying for assistance, agree to remain an owner- occupant for at least two years following the completion of the housing rehabilitation work and household income must be at or below 50% of county median income. Technical service and administrative oversight provided the Department of Neighborhood Services.

Attachment A - Program descriptions and funding recommendations, cont'd.
 Currently funded programs

- 32. **Owner-Occupied Home Rehabilitation Program - \$117,047 CDBG / \$506,024 HOME**
 The NIDC program provides low interest loans and grants to owner occupants of one or two unit residential properties in need of repair. Basic repair is eligible; however, priority is given to building code violations, energy conservation, lead hazard reduction and other safety items. Loan recipients are subject to household income guidelines, established by HUD. Interest rates for the loan range from 0% to 3% and varies based on household income.
- 33. **Rental Rehabilitation Loan Program - \$164,027 CDBG / \$1,468,549 HOME**
 The NIDC program provides forgivable loans for the rehabilitation of residential rental units, of one or more bedrooms, for occupancy by low to moderate income households. Eligible improvements include code and safety items, energy conservation, lead hazard reduction, roofs, siding, electrical, plumbing, heating, kitchen and bathroom updates and more. The property must meet City of Milwaukee code requirements upon completion. The property must also pass inspections during the first, third and fifth year of the loan. Forgivable loans are available for up to 50% of the cost of eligible improvements, not to exceed \$10,000 for each unit with one or more bedrooms. Applicants must provide the other 50% of the rehab cost.
- 34. **HOME Administration - \$200,000**
 Administration cost associated with administering the HOME program. Community Block Grant Administration and the City Comptroller's office.

Code Enforcement Training & Initiatives

- 35. **DNS Building Inspection Liaison Program - \$154,000 CDBG**
 Community based organizations train and work with area organizations and residents to identify blighted properties through housing surveys who then work with property owners directing them to available resources to eliminate minor code violations. Follow up is done with the Department of Neighborhood Services with more severe violations for written enforcement orders.
- 36. **DNS Code Enforcement Intern Program - \$253,212 CDBG**
 The DNS program hires and trains CDBG target area residents to become Code Enforcement Inspectors. Interns become certified after a combination of school and internship, leading to possible employment by the City of Milwaukee as Code Enforcement Inspectors.

Home Improvement Resources

- 37. **Homesource Building Material Distribution Program - \$55,000**
 A building supply warehouse that solicits donations of new building materials and then distributes them to low to moderate income City residents for minor home repairs, a savings of 50-90% of the retail costs. Program also offers home maintenance classes to residents. Program is operated by Lisbon Avenue Neighborhood Development Corporation.
- 38. **Tool Loan Program - \$120,000**
 Provides low to moderate income homeowners with tools for home improvement projects for a minimal annual membership fee.

•	Neighborhood Housing Services	\$ 95,000	560 units
•	Lisbon Avenue Neigh. Dev. Corp.	25,000	100

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

Landlord/Tenant Programs

39. DNS Landlord-Tenant Compliance Program - \$50,000
Information, referral, and advocacy to tenant/landlord disputes. Rent withholding is utilized when disputes are not resolved. Program consist of two components:
- a) Rent Withholding Program - The Rent Withholding Program enforces local ordinances, aimed at ensuring identified code violations on rental properties are addressed. The Rent Withholding Program allows renters living in units with expired code repair orders to pay their rent into a City-held account in order to divert rent proceeds from landlords until the repairs are made. When a landlord continues to be uncooperative, City Ordinance allows using rent proceeds for repairs related to the health, safety, and welfare of the tenants.
 - b) Rent Abatement Program - Program is authorized under State Statute to collect a portion of rent collected by landlords or owners for inoperable amenities. Several attempts are made to compel an offending landlord to make corrections. If compliance efforts fail, the City has the option to hold the determined rent amount and use it for the needed repairs.
40. Tenant Assistance Program (Community Advocates) - \$104,000
Ensures that identified code violations on rental properties are addressed by allowing renters living in units with expired code repair orders to pay rent into a City-held account until repairs are made. Program provides renters with emergency relocation from condemned properties and emergency shelter when necessary. Rental proceeds may be used for repairs related to health, safety and welfare of tenants.
41. DNS Property Management /Landlord Training Program - \$232,000
The Property Management Program provides a variety of classes dealing with subjects such as eviction, bookkeeping, and tenant screening. The Landlord Training Program teaches the basics of how to be a good landlord and manage property properly.
42. DNS Receivership Program - \$54,000
Deals with property nuisance cases such as drugs, prostitution, noise, loitering, shootings, etc. that a property owner has not addressed. Under State Statute, the Court may appoint a receiver to take possession and control of the property to abate the nuisance, correct dangerous and defective conditions, and maintain the premises consistent with securing safe and habitable conditions.

Graffiti Programs

43. DNS Graffiti Abatement Administration - \$65,000
The Department of Neighborhood Services abates graffiti on City owned buildings. It also serves as a "clearing house" for calls about graffiti. Two CDBG funded staff positions take calls regarding residential and commercial graffiti and make referrals to the Milwaukee Christian Center (MCC) who deals with residential graffiti. If owners are not responsive, DNS staff refers this work to Milwaukee Christian Center and the expense is put on the tax rolls.
44. Graffiti Abatement - (MCC) \$300,000
Milwaukee Christian Center (MCC) abates graffiti on privately owned residential and commercial property. Non-compliant property owners are taxed for removal of graffiti.

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

Homebuyer Counseling Programs

45. Homebuyer Counseling Programs - \$475,000 Total
Assist prospective first-time homebuyers with various aspects of the homebuying process, including counseling to purchase homes. Programs serves as a liaison between homebuyers, lenders, and real estate professionals.
- Career Youth Development \$60,000
 - Hmong/American Friendship Assoc. 60,000
 - Housing Resources 90,000
 - Lincoln Neigh. Redev. Corp. 25,000
 - Lisbon Avenue Neigh. Dev. 30,000
 - Merrill Park Neigh. Assoc. 35,000
 - Neighborhood Housing Services 90,000
 - Walker's Point Dev. Corp. 65,000
 - YMCA of Metro Milwaukee-Holton 20,000

Handicap Accessible Ramps

46. Handicap Accessible Ramps - \$106,000
The Milwaukee Christian Center's program constructs handicap accessible ramps for low income, mobility impaired homeowners.

Housing Opportunities for Persons with AIDS

47. Housing Opportunities for Persons with Aids Program (HOPWA) - \$400,000 / RFP
(4-County Metro Area) - The program provides housing, case management, health, and social service needs to individuals and families living with HIV disease.

Fair Housing and Fair Lending Programs

48. Fair Housing Public Education (Milwaukee Metropolitan Fair Housing Council) - \$35,000
A public education program that includes presentations on fair housing laws, programs for homeowners on discriminatory homeowner's insurance practices, fair housing training seminars, technical assistance on fair housing compliance, and housing information referral service to ameliorate racially segregated housing patterns in the metropolitan Milwaukee area.
49. Fair Housing Enforcement (Milwaukee Metropolitan Fair Housing Council) - \$35,000
Through walk-ins, general referrals from governmental agencies and other advocacy groups, this program provides counseling and testing services for persons alleging violations of fair housing in rental, sale, insurance, financing and appraisals to ameliorate racially segregated housing patterns in metropolitan Milwaukee.
50. Fair Lending (Fair Lending Coalition) - \$50,000
Program advocates for the removal of institutional barriers to private sector investments in Milwaukee neighborhoods. It monitors compliance with lending laws and promotes partnership development activity with financial institutions to reduce the patterns of segregation and to increase minority lending practices in metro Milwaukee.

Attachment A - Program descriptions and funding recommendations, cont'd.
Currently funded programs

51. Fair Lending/Public Education (Select Milwaukee) - \$50,000
Program increase number of households counseled and purchase ready through affirmative public relations and marketing. Assist buyers moving into census tracts in which their race is under represented and attract families to Milwaukee homeownership expos and neighborhood tours.
52. Marketing for Central City Neighborhoods (Select Milwaukee) - \$38,000
Provides home buying clearing house services by promoting services, providing information in response to requests, and making referrals to community based organizations for counseling. Program also administers and promotes the walk to work program through seminars and tours as well as provides pre-purchase and counseling advice.

Shelters and Supportive Services \$1,052,500 CDBG / \$783,000 ESG

53. Shelter & Supportive Services for Homeless -
Program provides emergency shelter and/or services to homeless individuals and families, including assisting homeless individuals in obtaining appropriate supportive services, permanent housing, transitional housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living.
- a) Domestic Violence Intervention/Prevention - Program provides case management, individual counseling, support services, court advocacy, referral and follow up to victims of domestic violence.
- b) Domestic Violence/ Legal Assistance - Program assist victims of family violence, child abuse, and harassment in obtaining temporary restraining orders and injunctions to protect themselves from further injury or threat.
- c) Domestic Violence /Shelter and Supportive Services - Program provides safe, secure emergency shelter and/or transitional housing with basic amenities and supportive services such as case management and counseling for individuals and families.
- d) Crisis Emergency Shelter/Children - Prevention program providing crisis emergency shelter, respite care, counseling and appropriate referral for children, up to 12 yrs. of age, at risk of abuse or neglect.

Attachment A - Program descriptions and funding recommendations, cont'd.
 Currently funded programs

e) Runaway/Homeless Youth Program - Provide emergency shelter, food, clothing for youth, ages 12 to 17, and appropriate supportive services to parents, to foster family reunification and/or placement in alternate suitable living arrangement.

• La Causa, Inc.	\$ 29,000 CDBG	\$31,414 ESG
• Asha Family Service	58,000	0
• Task Force on Family Violence	103,000	0
• Daystar	28,000	29,933
• Milw. Women's Center	116,000	84,599
• Sojourner Truth House	160,000	55,296
• Counseling Center of Milw.	26,000	21,458
• Walker's Point Youth & Family	77,000	24,131
• Hope House	115,500	90,798
• Community Advocates	108,001	69,438
• Guest House of Milw.	77,000	101,951
• Open Gate	0	24,561
• Salvation Army	0	101,301
• Social Development Commission	98,000	103,237
• YWCA	56,999	44,883

Attachment B - Program descriptions and funding recommendations
Currently funded programs

NEIGHBORHOOD STRATEGIC PLANNING ACTIVITY

1. Public Service - Comm Org/ Crime Prev/ NSP - \$850,000 Total
 NSP Areas 1-17 funded at \$50,000 each. RFPs to be solicited for NSP Areas 1, 4, 14, and 17.
 CDBG funds will be used for:

- ▶ Organizing neighborhood residents in neighborhood clean up efforts as identified and coordinated by the Department of Neighborhood Services;
- ▶ Collaborating with Aldermen and Mayor's office in a coordinated effort to increase community involvement in identified neighborhood efforts; and,
- ▶ Coordinating meetings between neighborhood residents and service providers, including follow up activities.

2. Public Service - Youth Services - \$1,234,653
 Activities and services for low to moderate income youth in CDBG target areas including recreation, social leadership training, health and fitness programs, reading programs, diversion/mentoring, education, tutoring/mentoring, gang prevention, and theater.

• YMCA-Parklawn	\$25,814	415 youths to be served
• Agape Comm. Center	25,000	100
• MPS Recreation	69,800	95
• Harambee	52,000	100
• Milw. LGBT Comm. Center	18,750	15
• Woodland Pattern	18,750	200
• YMCA Holton	50,000	1,000
• YMCA North Central	60,000	495
• LAND	104,612	1,000
• Rosalie Manor	30,000	75
• Center for Teaching Entre.	28,833	88
• Merrill Park	50,000	225
• Neighborhood House	51,062	400
• Journey House	120,000	220
• Milw. Christian Center	55,000	200
• United Community Center	50,000	280
• Modjeska Theater	41,000	50
• Boys & Girls Club	384,032	1,200 (NSP Areas 5,8,9,12,13,16)

3. Public Service - Health Services - \$161,888
 Health care services, health education, and outreach services to low to moderate income residents in NSP areas 4, 8, and 13.

- Black Health Coalition

Neighborhood Strategic Planning, cont'd
 Currently funded programs

4. Public Service - Senior Services- \$250,694
 Home care services to low to moderate income elderly residents, including social activities, transportation services, meals, minor home maintenance, and other services to promote independent living.

- Daughters of Luke Ltd. \$235,041
- Neighborhood House of Milw. 15,653

5. Public Service - General - \$ 298,896

- Career Youth Development - \$ 25,196 Parenting skills program
- Council for Spanish Speaking 48,200 Adult basic education & ESL
- Howard Fuller Educational Center 25,000 Family Resource Center
- Journey House 21,400 Employment, Parenting, ESL
- ▶ Council for Spanish Speaking 78,000 Job Placement - 68 jobs
- ▶ Journey House 45,600 Job Placement - 30 jobs
- ▶ South Community Org. 30,000 Community Organizing*
- ▶ HOPE House 25,500 Community Organizing*

* Community organizing will occur in specific target areas and will not duplicate services provided under the category Community Organizing/Neighborhood Strategic Planning.

6. Public Service - Child Care Services - \$ 0

Attachment C - Program description and funding recommendation
Currently funded programs

Planning

1. Layton Boulevard West - \$20,000
Planning associated with attracting businesses to the National, Greenfield, Layton area.

Attachment D - City Departments and funding recommendations

ADMINISTRATION

1. City Administrative cost related to the planning and implementation of community development and HOME activities - \$2,678,000

• Common Council/City Clerk's Office	\$ 60,000
• Community Block Grant Administration	921,000
• Comptroller's Office	482,000
• DCD Historic Preservation	95,000
• DCD Administration	470,000
• Health Department	50,500
• Redevelopment Authority of the City of Milwaukee (RACM)	599,500

**Attachment E - Program descriptions and funding recommendations
New or expanded City programs**

1. **Health Department Prenatal Services - \$ 500,000 - 11 FTE**
This program will identify high-risk pregnancies by Public Health Nurses primarily in the City's Neighborhood Strategic Planning Areas (NSP). The program will identify and provide (or refer) services that contribute to a healthy newborn. Its main goal will be to reduce the racial and ethnic disparity in the city's infant mortality rate. The program will consist of awareness, outreach, education and specialized case management. These new efforts will add a pro active (preconception, pre-natal) approach to the city's current post-partum infant visitation services. CDBG funds will be used to fund salaries, fringe benefits, and related expenses. Public Service.
2. **Bookmobile Links Communities & Technology - \$300,000 - 4 FTE**
The City's Library (bookmobile) will develop a new mobile-based internet service. Mobile library stops will be targeted to numerous locations in the NSP areas of the city, focusing primarily on community organizations, including the YMCA, YWCA, the Boys and Girls Clubs, Milwaukee Public Schools, and others. Studies have shown that individuals who do not have knowledge of computers will not have the necessary skills to be competitive in today's economy. Consequently, those who do not possess these skills will either remain or become economically disadvantaged. This program will help remedy the technology "haves" and the technology "have-nots". CDBG funds will be used to fund salaries, fringe benefits, and related expenses. Public Service.
3. **Special Enforcement Inspection Links - \$300,000 - 4 FTE**
This program will develop a coordinated approach with CBO's to leverage resources and improve properties in the City's NSP areas. Housing stock surveys will be conducted in cooperation with CBO's in an effort to increase community involvement in neighborhood improvement efforts. Additional collaboration will also occur with the Milwaukee Police Department on nuisance properties, specifically drug houses. CDBG funds will be used to fund salaries, fringe benefits, and related expenses. Code Enforcement.
4. **New Fire Equipment - \$500,000**
An infusion of funding for the purchase of new fire-related equipment would help the city provide efficient service delivery of its fire suppression and safety efforts. CDBG funds would be used to purchase new fire equipment. Public Facility.
5. **Targeted Weekend Neighborhood Box Program - \$310,000 - 3 FTE**
This program will create a community-based approach to litter/debris clean up. This modified program will target solid waste collection efforts in the city's NSP areas where sponsorship of weekend clean up efforts will be made by neighborhood block clubs, community organizations and centers. CDBG funds will be used to fund salaries, fringe benefits, tonnage and related expenses. Public Service.
6. **Firefighters Out Creating Urban Safety (FOCUS) - \$1,000,000 - 20 FTE**
The City's FOCUS program will be expanded on Saturdays, Sundays and holidays. The program will enable firefighters to go door-to-door in the city's NSP areas to install smoke detectors, replace batteries and distribute fire prevention information. This enhanced proactive effort will enable the city to continue to reduce the number of fire deaths and damage in the highest fire-risk areas of the city. CDBG funds will be used to fund salaries, fringe benefits, and related program expenses. Rehabilitation.

Attachment E - Program descriptions and funding recommendations, cont'd
New or expanded City Programs

7. **DCD Catalytic Project Areas (CPA's) - \$528,572**
Consistent with the City's efforts to cluster development activity to maximize the value and leverage of the investment of its resources such as Large Impact Developments (LIDS) and Integrated Neighborhood Revitalization Strategies, the strategy of the CPA's would focus the combined efforts and resources of city departments, community organizations, and the private sector to leverage the impact of CPA's and spur additional private sector development activity in defined neighborhoods. CDBG funds would be used for the following types of activities as needed to complement and successfully implement the catalytic project based on the deliberations and decision of a steering committee: code enforcement, spot acquisition, brownfields, rental rehab, owner occupied rehab grants and loans, facade grants, buy/rehab/sell, minor home repair, community organizing, targeted commercial development, etc.
8. **United Neighborhood Centers of Milwaukee (UNCOM) Community Technowalth Project - \$200,000**
The UNCOM technological training program and customized web-based database portal targets children and parents who reside in Milwaukee's highest poverty census tracts areas. The program provides age-appropriate, interactive training and on-line services that place a special emphasis in the targeted areas of public assistance dependency prevention and social and academic skills promotion. CDBG funds (\$0.22 a day per child) will allow 3,000 of the city's most impoverished, TANF eligible, minority youth and families an opportunity to succeed in the Internet Information based workforce. To date, \$968,285 is committed to the UNCOM Technowalth Project which supports the computer labs, hardware, software, training, technical support and FY 2001 personnel salaries. CDBG funds will be committed to personnel expenses of the project coordinator and UNCOM youth specialists. Public Service/Youth.
9. **CDBG Community Liaison Officer Pilot Project - \$0**
10. **Community Prosecution Unit - \$0**
A pro-active crime fighting collaborative involving Milwaukee County's District Attorney's Office, the Milwaukee Police Department, the Health Department, the Department of Neighborhood Services, the Department of Public Works, community based organizations, the citizenry, and the religious community in a defined target area. The program puts DA's out in the community to address quality of life and urban blight issues such as nuisance properties, crime prevention speeches in schools, block club/block watch development and implementation, police training, citizen safety academy, landlord training, vacant lot/urban garden initiative and unemployment, offender initiative. CDBG funds will be used for expansion to a southside target area.
11. **Lead Base Paint Prevention/Remediation - \$800,000**
The Milwaukee Health Department Lead Based Paint Prevention, Abatement Program will provide inspection, testing and abatement procedures for housing rehabilitation programs.
12. **New Construction/Infill Housing - \$110,874 HOME**
Build new homes on vacant city lots (infill) for sale to low/moderate income owner-occupants.

**Citizen Participation Provisions of the Funding Allocation Plan
FY 2002 Minimum Requirements**

1. The City of Milwaukee, to ensure adequate and accessible citizen input adopted a Citizen Participation Plan, which the Common Council on April 23, 1991 approved, (Common Council File Number 902098). The Plan outlines the procedures and processes the City follows. This document was subsequently submitted to and approved by HUD.
2. The City of Milwaukee's citizen participation plan provides for public hearings to obtain citizen views regarding the expenditure of federal funds and to respond to proposals and questions at all stages of the community development program, including the development of needs, the review of proposed activities, and review of program performance.
3. For the 2002 community development program year, three public hearings were held to provide an opportunity for citizens to comment on the range of activities that may be undertaken, the amount of federal funds that may be available and any significant program changes. The Public Hearings were conducted by members of the City of Milwaukee Community Development Committee, April 30, 2001 at South Division High School, 6:00 to 8:30 P.M., May 1, 2001 at North Division High School, 6:00 P.M. to 8:30 P.M., and City Hall, June 5th, 6:00 to 8:00 P.M. Additional Public Hearings may be held prior to the actual allocation of funds.
4. CBGA advertised the two Public Hearings according to the following schedule and conducted other forms of outreach to the residents through the NSP Coordinating Agencies.
 - ▶ Milwaukee Journal Sentinel - Sunday, April 15, 2001
 - ▶ Milwaukee Community Journal - Friday, April 13th and Friday, April 20
 - ▶ The Spanish Journal, Thursday, April 12th and Thursday, April 19
 - ▶ El Conquistador, Friday, April 20
 - ▶ West Bend Daily News/Hartford Times Press, Friday, April 13
 - ▶ The Waukesha Freeman - Thursday, April 12
 - ▶ Port Publications - Friday, April 13th
 - ▶ City Channel 25
 - ▶ City Hall
 - ▶ CBGA mailings to CDBG-funded agencies. NSP Coordinating Agencies are requested to notify neighborhood residents.
 - ▶ CBGA mailing lists to interested individuals
 - ▶ City of Milwaukee Legislative Reference Bureau
 - ▶ Milwaukee Public Libraries
5. The City's policy is to accommodate upon request, the needs of disabled individuals through sign language interpreters or other auxiliary aids.
6. Upon approval of a Funding Allocation Plan by the Community Development Committee, CBGA will issue Request for Proposals.
7. The actual decision to award funds and the funding amounts awarded to service providers is considered first by the Community Development Committee and forwarded to the Common Council for review and approval before the final submission to HUD. Funding recommendations by the Community Block Grant staff are advisory to the Community Development Committee.
8. Residents will have an opportunity to review and comment on Community Block Grant's recommendations and present same to the Community Development Committee at the funding allocation meeting.

2002 Citizen Participation Plan

9. Citizens may review the annual goals of funded programs and their status at each monthly reporting period. Monthly Activity Reports are available at the CBGA office. Quarterly Accomplishment Reports are available at the office of Community Block Grant Administration and the City's Legislative Reference Bureau. The information contained in these documents are reported annually to the Department of Housing and Urban Development. The document, Consolidated Annual Performance and Evaluation Report (CAPER), can be viewed at the CBGA office, Milwaukee Public Libraries, and the City of Milwaukee's Legislative Reference Bureau.
10. It is anticipated that the City will complete the YR 2002 funding allocation process by November 20, 2001 when the Mayor signs the Year 2002 CD-Budget Resolutions.
11. To promote greater citizen involvement, and as part of the ongoing Neighborhood Strategic Planning process, the former Community Development Policy Committee (CDPC) at its April 22, 1998 meeting, adopted additional minimum requirements for ensuring viable citizen participation for those organizations involved in helping create neighborhood strategic plans. To maximize citizen involvement, the committee established the following:
 - a. NSP coordinating agencies surveyed their community to solicit input on Issues/Needs, Goals, Priorities, Actions and Strategies, and Budgets. The goal was to receive responses from a minimum of 5% of the households in the NSP area or 250 surveys, whichever is less. Phone surveys also sufficed.
 - b. NSP coordinating agencies were required to hold a minimum of five community "feedback meetings" geared to create focus groups, issue specific meetings (public services, economic development, etc.) or localized community meetings.
 - c. NSP coordinating agencies coordinated a community-wide process where they ratified Needs, Goals, Priorities, Strategies and Budgets.
12. The 17 NSP locations produced a neighborhood strategic plan for Years 2000 thru 2002 and submitted to CBGA December 31, 1999. Plans were incorporated into the City's five-year Consolidated Plan. Plans were submitted to and approved by the CDPC and the Department of Housing and Urban Development.
13. As a first step in developing 2001 funding recommendations, CBGA carefully reviewed the 17 Neighborhood Plans, developed activity matrices to facilitate the review and requested each coordinating agency review the matrices as accurate representations of the intent of the actions recommended by neighborhood residents.

In these cases, CBGA used the neighborhood plans and attempted to identify the strategic issues and recommendations as close to the intent of the residents as possible. (These matrices were made part of the Year 2001 Funding Allocation Plan).

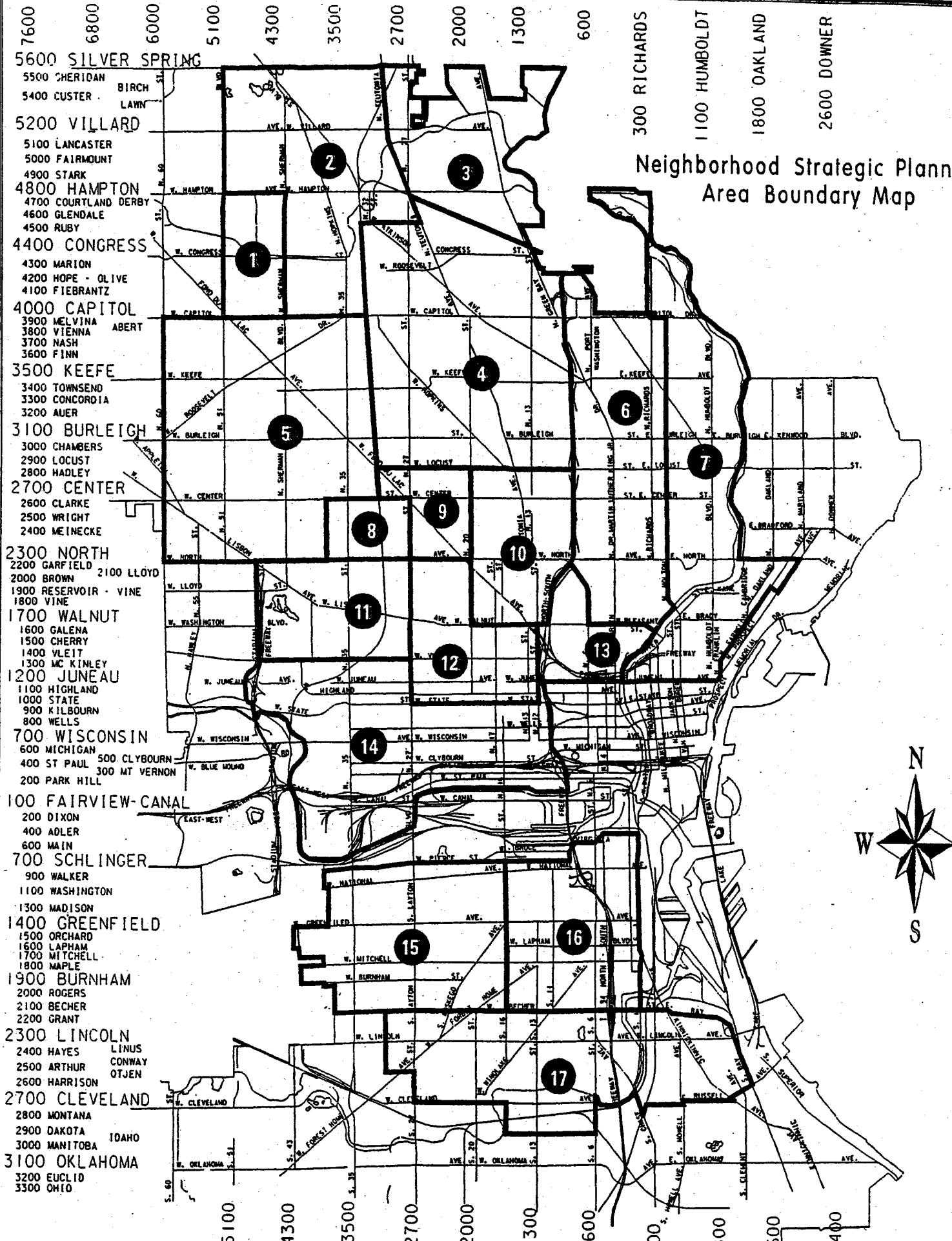
**Community Development Block Grant
FUNDING ALLOCATION SCHEDULE**

REVISED SCHEDULE*

	2002 ENTITLEMENT CYCLE
April 30	Public Hearing -South Division 6:00-8:00 P.M.
May 1	Public Hearing - North Division 6:00-8:00 P.M.
June 5	Public Hearing - City Hall - 6:00-8:00 P.M.
July 10	CD Meeting 1. Adoption of 2002 Funding Allocation Plan 2. Allocation distribution by category 3. Adoption of RFP cycle by category
July 17	Common Council Adoption of the Funding Allocation Plan, allocation distribution by category, and RFP cycle
August 3	CBGA issues RFP Booklet (including request to Non-RFP organizations and City departments to submit budgets and program descriptions)
August 24	Proposals and budgets due to CBGA (RFPs and Non-RFPs)
September 17	CDC Meeting 1. Public Hearing, if necessary 2. CD committee action on 2002 Funding
September 20	Finance and Personnel adoption of CDBG funded City budgets
September 25	Common Council Budget Adoption
September 25 - Oct 9	Mayor's budget adoption (10 day time period)
October 31 (estimated date)	CBGA submits 2002 Consolidated Annual Plan to HUD
Nov 1 - Jan 2	HUD's 45 day review period for the 2002 Consolidated Annual Plan
Oct, Nov. Dec.	Contracts
Jan 1, 2002	Start of the 2002 CD Program Year
Dec 31, 2001	End of the 2002 CD Program Year

May 2, 2001 CD Meeting - Schedule revised per CD Committee approving a 3rd Public Hearing

Neighborhood Strategic Planning Area Boundary Map



- 7600
 - 6800
 - 6000
 - 5100
 - 4300
 - 3500
 - 2700
 - 2000
 - 1300
 - 600
 - 300 RICHARDS
 - 1100 HUMBOLDT
 - 1800 OAKLAND
 - 2600 DOWNER
- 5600 SILVER SPRING
 - 5500 CHERIDAN
 - 5400 CUSTER
 - 5200 VILLARD
 - 5100 LANCASTER
 - 5000 FAIRMOUNT
 - 4900 STARK
 - 4800 HAMPTON
 - 4700 COURTLAND DERBY
 - 4600 GLENDALE
 - 4500 RUBY
 - 4400 CONGRESS
 - 4300 MARION
 - 4200 HOPE - OLIVE
 - 4100 FIEBRANTZ
 - 4000 CAPITOL
 - 3900 MELVINA
 - 3800 VIENNA
 - 3700 NASH
 - 3600 FINN
 - 3500 KEEFE
 - 3400 TOWNSEND
 - 3300 CONCORDIA
 - 3200 AUER
 - 3100 BURLEIGH
 - 3000 CHAMBERS
 - 2900 LOCUST
 - 2800 MADLEY
 - 2700 CENTER
 - 2600 CLARKE
 - 2500 WRIGHT
 - 2400 MEINCKE
 - 2300 NORTH
 - 2200 GARFIELD
 - 2100 LLOYD
 - 2000 BROWN
 - 1900 RESERVOIR - VINE
 - 1800 VINE
 - 1700 WALNUT
 - 1600 GALENA
 - 1500 CHERRY
 - 1400 VLEIT
 - 1300 MC KINLEY
 - 1200 JUNEAU
 - 1100 HIGHLAND
 - 1000 STATE
 - 900 KILBOURN
 - 800 WELLS
 - 700 WISCONSIN
 - 600 MICHIGAN
 - 500 CLYBOURN
 - 400 ST PAUL
 - 300 MT VERNON
 - 200 PARK HILL
 - 100 FAIRVIEW-CANAL
 - 200 DIXON
 - 400 ADLER
 - 600 MAIN
 - 700 SCHLINGER
 - 900 WALKER
 - 1100 WASHINGTON
 - 1300 MADISON
 - 1400 GREENFIELD
 - 1500 ORCHARD
 - 1600 LAPHAM
 - 1700 MITCHELL
 - 1800 MAPLE
 - 1900 BURNHAM
 - 2000 ROGERS
 - 2100 BECHER
 - 2200 GRANT
 - 2300 LINCOLN
 - 2400 HAYES
 - 2500 ARTHUR
 - 2600 HARRISON
 - 2700 CLEVELAND
 - 2800 MONTANA
 - 2900 DAKOTA
 - 3000 MANITOBA
 - 3100 OKLAHOMA
 - 3200 EUCLID
 - 3300 OHIO



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1999-2001

NSP Area	Coordinating Agency	Aldermanic District	Census Tract Coverage	NSP Boundaries
NSP 1	Right Alternative	Ald. Pratt (1), Ald. Herron (2)	13,18,30,29,32,31,35,36,37,51,58,59,40,27,19,28,25,24,23,22,43,42,46,40,41	Hampton Ave-North, Sherman Blvd-East, Capitol Dr.-South, 51 st St-West
NSP 2	Northwest Side Community Development Corp.	Ald. Pratt (1), Ald. Richards (9)	19,28,25,24,23,22,43,42,46,40,41,1,7,9,6,8,12,14,10,19,20,21	Silver Spring-North, Teutonia Ave-East, Glendale Ave, Capitol Dr., Hampton Ave-South, 51 st St.-West
NSP 3	Lincoln Park Community Center	Ald. Pratt (1), Ald. Richards (9)	19,28,25,24,23,22,43,42,46,40,41,1,7,9,6,8,12,14,10,19,20,21	Silver Spring, Custer Ave-North, Milwaukee River-East, Soo Line R.R.-South, Teutonia Ave.-West
NSP 4	Community Enterprise of Greater Milwaukee	Ald. Gordon (7), Ald. Johnson-Odom (6), Ald Pratt (1), Ald. Cameron-Rollins (10)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,93,44,45,67,69,70,83,82,81,80,79,104,105,106,107,116,115,114,141,142,19,28,25,24,23,22,43,42,46,40,41,38,39,48,63,65,47,64,66,68,46,49,45	Soo Line R.R.-North, Hwy 43-East, Locust St.-South, Soo Line R.R.-West
NSP 5	Sherman Park Community Center	Ald. Gordon (7), Ald. Murphy (16), Ald. Cameron-Rollins (10), Ald. Herron (2)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,93,93,94,95,124,123,125,126,131,130,129,127,128,133,38,39,48,63,65,47,64,66,68,46,49,45,13,18,30,32,31,35,36,37,51,58,59,40,27	Capitol Dr.-North, Soo Line R.R.-East, Center St., North Ave.-South, 60 th St.-West
NSP 6	Harambee Ombudsman Project, Inc.	Ald. Johnson-Odom (6)	45,44,67,69,70,83,82,81,80,79,104,105,106,107,116,115,114,141,142	Capitol Dr.-North, Hwy 43-West, Pleasant St.-South, Holton St.-East
NSP 7	YMCA of Metro Milwaukee-Riverwest	Ald. Johnson-Odom (6), Ald. D'Amato (3), Ald. Henningsen (4)	45,44,67,69,70,83,82,81,80,79,104,105,106,107,116,115,114,141,142,72,71,73,74,78,75,76,77,108,112,110,111,113,121,122,136,135,137,134,149,148,146,145,151,150,152,153	Milwaukee River-North, Milwaukee River-East, Juneau Ave-South, Holton St.-West
NSP 8	Metcalf Park Residents Association	Ald. Gordon (7), Ald. Hines (17)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,93,92,91,90,98,96,97,120,119,138,139,140,117,101,102,103,85,84	Center St.-North, 27 th St.-East, North Ave.-South, 38 th St.-West

NSP 9	Project Respect, Inc.	Ald. Gordon (7)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,93	Locust St.-North, Soo Line R.R., 27 th St.-West, North Ave.-South, 20 th St.-East
NSP 10	YMCA of Metro Milwaukee-WAICO	Ald. Gordon (7), Ald. Hines (17), Cameron-Rollins (10)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,38,93,92,91,90,98,96,97,120,119,138,139,140,117,101,102,103,85,84,39,48,63,65,47,64,66,68,46,49,45	Locust St.-North, Hwy 43-East, Walnut St.-South, 20 th St.-West
NSP 11	Lisbon Avenue Neighborhood Development	Ald. Gordon (7), Ald. Murphy (16), Ald. Henningsen (4)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,93,93,94,95,124,123,125,126,131,130,129,127,128,133,121,122,136,135,137,134,149,148,146,145,151,150,152,153	North Ave-North, 27 th St.-East, Vliet St.-South, Hwy 41-West
NSP 12	Mid-Town Neighborhood Association	Ald. Gordon (7), Ald. Hines (17), Ald. Henningsen (4)	50,49,59,60,61,62,89,88,87,86,99,100,48,98,64,66,,121,122,136,135,137,134,149,148,146,145,151,150,152,153	North Ave, Walnut St-North, 27 th St.-West, State St. South, 12 th St, 20 th St-East
NSP 13	Boys & Girls Club of Greater Milwaukee	Ald. Johnson-Odom (6), Ald. Henningsen (4)	121,122,136,135,137,134,149,148,146,145,151,150,152,153,45,44,67,69,70,83,82,81,80,79,104,105,106,107,116,115,114,141,142	Hwy 43-North, Milwaukee River-East, Juneau Ave-South, 12 th St.-West
NSP 14	West End Community Association	Ald. Sanchez (12), Ald. Henningsen (4), Ald. Murphy (16), Ald. Donovan (8)	121,122,136,135,137,134,149,148,146,145,151,150,152,153,157,158,156,155,154,165,166,167,164,163,168,175,176,169,132,153,93,94,95,124,123,125,126,131,130,129,127,128,133,132,153,132,157,162,170,171,172,169,174,188,189,187,186,190,191,190,161,1,7,9,6,8,12,11,10,19,20,21	Hwy 43-East, Menominee River-South, Soo Line R.R.-West, Vliet St., State St.-North
NSP 15	Walker's Point Development Corp.	Ald. Sanchez (12), Ald. Donovan (8), Ald. Murphy (16)	157,158,156,155,154,165,166,167,164,163,168,175,176,169,132,153,132,157,162,170,171,172,169,174,188,189,187,186,190,191,190,161,1,7,9,6,8,12,11,10,19,20,21,95,124,123,125,126,131,130,129,127,128,133	Pierce St.-North, 16 th St.-East, Becher St.-South, 43 rd St.-West
NSP 16	Southside Organizing Committee	Ald. Sanchez (12)	157,158,156,155,154,165,166,167,164,163,168,175,176,169,132,153,	Pierce St.-North, 1 st St.-East, Becher St.-South, 16 th St.-West

NSP 17	Neighborhood Housing Services of Milwaukee	Ald. Sanchez (12), Ald. Donovan (8), Ald. Breier (14)	157,158,156,155,154,165,1 66,167,164,163,168,175,17 6,169,132,153,132,153,132 ,157,162,170,171,172,169, 174,188,189,187,186,190,1 91,190,161,1,7,9,6,8,12,11, 10,19,20,21,178,180,177,1 79,181,182,208,184,205,20 4,185,206,207	Becher St.-North, Bay St.-East, Russell, Dakota, Cleveland St.-South, 27 th , 31 st St.-West
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