

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 23, 2006  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers  
SCHEDULE C: Miscellaneous Matters  
SCHEDULE D: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: February 23, 2006

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF ADMINISTRATION</u>				
<u>INFORMATION &amp; TECHNOLOGY MANAGEMENT DIVISION</u>				
6077	Programmer II	556	1/1/06	
<u>FIRE DEPARTMENT</u>				
6078	Fire Equipment Dispatcher	858	1/21/06	
<u>LIBRARY</u>				
6079	Building Maintenance Supervisor	5	2/11/06	
<u>MUNICIPAL COURT</u>				
6080	Administrative Specialist	2	2/8/06	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>INFRASTRUCTURE SERVICES</u>				
6084	Office Assistant III	425	2/26/06	
6085	Civil Engineer III	628	2/25/06	
6086	Engineering Technician IV	620	1/17/06	
<u>TREASURER</u>				
6088	Customer Service Rep. (0.53 FTE)	425	TBD	
6089	Teller (0.53 FTE)	445	1/1/06	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DEPT. OF CITY DEVELOPMENT</u>				
6090	Office Assistant III	425	1/7/00	
<u>HEALTH DEPARTMENT</u>				
6091	Office Assistant III	425	2/11/06	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>PARKING FUND</u>				
6092-94	Tow Lot Attendant (3 positions)	220	8/18/05 9/8/05 2/4/06	
<u>SEWER MAINTENANCE FUND</u>				
6095	Engineering Drafting Tech. IV	604	1/27/06	
6096	Mgmt. Civil Engineer-Senior	12	2/12/06	

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Department Account Name	Amount of Transfer		Reason
	From	To	
DEPARTMENT OF PUBLIC WORKS PARKING FUND Parking Fund PILOT Parkijng Fund Fringe Benefits	\$186,740.13	\$186,740.13	To cover difference between budgeted and actual fringe benefits expense.
SEWER MAINTENANCE FUND Sewer Maint. Fund Salaries Sewer Maint. Fund Fringe Benefits	\$216,207.84	\$216,207.84	To cover difference between budgeted and actual fringe benefits expense.

SCHEDULE C - GENERAL MATTERS

1. Extension of 45-day emergency temporary position authority for City Payroll Specialist position in Comptroller's office.

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER  
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY  
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

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 approved by Finance &  
 Personnel unless otherwise  
 indicated.

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I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
6041-42	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>DEPT. OF PUBLIC WORKS</u> <u>WATER WORKS</u> Water Distr. Repair Worker II (2 positions)	252	TBD	