

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 24, FILE # 050994

NOVEMBER 23, 2005

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File # 050994 is a resolution relative to application, acceptance and funding of a Homeland Security Port Security Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Homeland Security Port Security Grant for the U.S. Department of Homeland Security, Office of State and Local Government Coordination and Preparedness.
2. This is a new grant.

Discussion

1. This grant funding, for the purchase of equipment, is to enhance MPD's overall capabilities for port and waterways security in the city.
2. The equipment to be purchased is for MPD's harbor patrol unit and dive team.
3. This grant encompasses the period of September 1, 2005 through February 28, 2008.

Fiscal Effect

1. The total amount of this resolution is \$397,422, entirely from the grantor.
2. MPD has developed a budget for the use of these funds and includes:

• 1 Patrol Boat, Accessorized	\$207,549
• Dive Equipment for 20 divers @ \$6,597/diver	\$131,940
• Dive Team Equipment	\$ 24,333
• 1 Harbor/Dive Specialty Vehicle (Ford Excursion)	<u>\$ 33,600</u>
	\$397,422

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LRB-Fiscal Review Section
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