

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCALNT.MST

A) DATE: *November 30, 2001*

FILE NUMBER:

Original Fiscal Note    Substitute

SUBJECT: *Resolution relative to application, acceptance, and funding of a HIDTA grant.*

B) SUBMITTED BY (name/title/dept./ext.): *Lt. Anthony Hendricks, Milwaukee Police Department, 935-7124*

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) <span style="float: right;">CONTINGENT FUND (CF)</span> CAPITAL PROJECTS FUND (CPF) <span style="float: right;">SPECIAL PURPOSE ACCOUNTS (SPA)</span> PERM. IMPROVEMENT FUNDS (PIF) <span style="float: right;">x GRANT &amp; AID ACCOUNTS (G &amp; AA)</span> OTHER (SPECIFY)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			1,830,669	792,854	
<b>TOTALS</b>			<b>1,830,669</b>	<b>792,854</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  <i>In addition to the above, the City will provide \$1,037,815 as an in-kind contribution.</i>
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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:    
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I) PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE