

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: September 11, 2008

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: September 11, 2008

Funding Source - 100%
Operating Budget Unless
Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>COMMON COUNCIL-CITY CLERK</u>										
8352	License Specialist	455	8/24/08	6	5	1	0	0		Int
<u>FIRE DEPARTMENT</u>										
8353-54	Battalion Chief (2 positions)	863	7/16/08 8/27/08	20	18	2	0	0		Int
8355-57	Fire Captain (3 positions)	857	7/29/08 9/21/08	55	52	3	0	0		Int
8358	Administrative Captain - EMS	857	7/27/08	3	2	1	0	0		Int
8359-62	Fire Lieutenant (4 positions)	856	8/1/08 9/21/08 9/21/08 9/21/08	159	155	4	0	0		Int
8363	Fire Equipment Dispatcher	858	8/22/08	21	20	1	0	0		Ext
8364-68	Heavy Equip. Operator (5 positions)	853	8/2/08 9/21/08 9/21/08 9/21/08 9/21/08	186	181	5	0	0		Int
<u>MUNICIPAL COURT</u>										
8372	Court Services Assistant III	425	8/9/08	5	3	1	1	0		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
8373	Building Codes Court Administrator	8	9/6/08	1	0	1	0	0		Int
8375	Nuisance Control Officer II	516	5/4/08	18	16	1	0	1		Ext
8376	Office Assistant II	410	7/27/08	11	10	1	0	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
8377-79	Police Sergeant (3 positions)	831	8/17/08	194	191	3	0	0		Int
8380	Office Assistant III	425	9/8/08	27	23	1	0	3		Int
8381-85	Office Assistant II (5 positions)	410	8/12/08 6/7/08	85	61	5	0	19		Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
8296	Electrical Mechanic	978	5/20/08	57	54	1	0	1		Int/Ext
8402	Civil Engineer IV	12	6/1/08	4	3	1	0	0		Int
8403	Civil Engineer III	628	8/3/08	2	1	1	0	0		Int
8404	Civil Engineer II	626	9/5/08	4	3	1	0	0		Ext
8405	Inventory Services Manager	7	10/4/08	1	0	1	0	0		Int
<u>DPW-OPERATIONS DIVISION</u>										
8386	Garage Custodian	240	11/18/06	3	1	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
8400	Information Systems Manager	12	9/4/08	1	0	1	0	0	Pension Trust	Int/Ext
8401	ERS Financial Officer (Aux. Authority)	11	5/23/09	2	1	1	0	0	Pension Trust	Int/Ext

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8388	<u>HEALTH DEPARTMENT</u> Public Health Nurse	666	10/2/08	63	52	1	5	5	MCHVP	Int/Ext
8389-90	Public Health Nurse (2 positions)	666	8/8/08 8/4/08	63	52	2	5	4	NFP	Int/Ext
8391	<u>DPW-PARKING FUND</u> Tow Lot Attendant	220	6/25/08	11	10	1	0	0	Parking Fund	Int/Ext
8392	<u>DPW-WATER WORKS</u> Water Security Manager	7	NA	1	0	1	0	0	Water Works	Int/Ext
8393	Accountant III	6	8/30/08	3	2	1	0	0	Water Works	Int/Ext
8394	Meter Reader Supervisor	5	12/29/07	1	0	1	0	0	Water Works	Int
8395	Network Coordinator Associate	4	4/19/08	2	1	1	0	0	Water Works	Int/Ext
8396-97	Machine Repairperson (2 positions)	287	6/1/07 4/29/06	18	16	2	0	0	Water Works	Int/Ext
8398	Machinist I	282	9/27/07	1	0	1	0	0	Water Works	Int/Ext
8399	Hydrant Service Worker	230	8/1/08	4	3	1	0	0	Water Works	Int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: September 11, 2008

Department Account Name	Amount of Transfer		Reason
	From	To	
City Attorney Receivership Fund Outside Counsel/Expert Witness Fund	\$150,000.00	\$150,000.00	<ol style="list-style-type: none"> 1. Outside litigation support for trial preparation in a number of cases with potentially significant exposure to the City. 2. Increased outside counsel expenditures for these cases and others that have advanced to the appeal level.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters