

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 8, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

| I.D. No. | Department and Position | Pay Range | Date Vacant | Number of Positions With Same Title | | | | | CSC Status and/or Funding Source | Int/Ext Fill |
|---|-------------------------------------|-----------|-------------|-------------------------------------|------------------------|-----------------------|------------------|------------|----------------------------------|--------------|
| | | | | Authorized | Filled excl. this pos. | Recomm. Authorization | Vac. Prev. Appr. | Other Vac. | | |
| <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | | | | | | | |
| <u>ASSESSOR</u> | | | | | | | | | | |
| 5201 | Office Supervisor II | 2 | 7/6/05 | 1 | 0 | 1 | 0 | 0 | | int |
| <u>CITY ATTORNEY</u> | | | | | | | | | | |
| 5136 | Assistant City Attorney | 148 | 6/4/05 | 31 | 28 | 1 | 0 | 2 | | ext |
| <u>COMMON COUNCIL-CITY CLERK</u> | | | | | | | | | | |
| 5202 | Legislative Research Analyst-Sr. | 6 | 6/11/05 | 3 | 2 | 1 | 0 | 0 | | int/ext |
| <u>FIRE DEPARTMENT</u> | | | | | | | | | | |
| 5203 | Administrative Fire Captain | 857 | 12/21/04 | 1 | 0 | 1 | 0 | 0 | | int |
| 5204-05 | Fire Captain (2 positions) | 857 | 7/17/05 | 56 | 54 | 2 | 0 | 0 | | int |
| 5206-08 | Fire Lieutenant (3 positions) | 856 | 7/17/05 | 148 | 144 | 3 | 0 | 1 | | int |
| | | | 8/12/04 | | | | | | | |
| 5209-10 | Battalion Chief, Fire (2 positions) | 865 | 6/1/05 | 24 | 22 | 2 | 0 | 0 | | int |
| | | | 6/2/05 | | | | | | | |
| 5211 | Administrative Captain - EMS | 857 | 5/8/05 | 3 | 2 | 1 | 0 | 0 | | int |
| 5212-13 | Heavy Equipment Operator (2 pos.) | 853 | 7/17/05 | 180 | 178 | 2 | 0 | 0 | | int |
| | | | 7/17/05 | | | | | | | |
| 5214 | Microcomputer Services Asst. | 460 | 5/22/05 | 1 | 0 | 1 | 0 | 0 | | int/ext |
| <u>LIBRARY</u> | | | | | | | | | | |
| 5216 | Building Services Supervisor | 2 | 5/27/05 | 2 | 1 | 1 | 0 | 0 | | ext |
| <u>NEIGHBORHOOD SERVICES</u> | | | | | | | | | | |
| 5218 | Building Construction Inspector II | 589 | 5/15/05 | 14 | 13 | 1 | 0 | 0 | | ext |
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | | | | | | | |
| <u>COMPTROLLER</u> | | | | | | | | | | |
| 5223 | Accounting Program Asst. III | 475 | 5/22/05 | 5 | 4 | 1 | 0 | 0 | CDBG | int |
| 5227 | Assistant Grant Fiscal Manager | 8 | 4/24/05 | 1 | 0 | 1 | 0 | 0 | CDBG | int |
| <u>EMPLOYEES' RETIREMENT SYSTEM</u> | | | | | | | | | | |
| 5224 | ERS Executive Director | 16 | 2/18/06 | 1 | 0 | 1 | 0 | 0 | Pension Trust | int/ext |
| <u>DEPT. OF PUBLIC WORKS</u> | | | | | | | | | | |
| <u>PARKING FUND</u> | | | | | | | | | | |
| 5225 | Communication Asst. III | 445 | 5/19/05 | 16 | 15 | 1 | 0 | 0 | Parking Fund | int |
| <u>SEWER MAINTENANCE FUND</u> | | | | | | | | | | |
| 5226 | Sewer Services District Manager | 9 | 3/25/05 | 2 | 1 | 1 | 0 | 0 | Sewer Maint. Fund | int |