

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: STOP COVID-19. Rapid Co-design of culturally relevant communication for vulnerable communities

PROJECT/PROGRAM YEAR: 2020

CONTACT PERSON: Michael Stevenson, 286-6265

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Deputy Commissioner of Environmental Health (10%)		\$4,875			\$4,875
		Director of Health Strategy (15%)		\$5,175			\$5,175
		<b>TOTAL PERSONNEL COSTS</b>		\$10,050			\$10,050
		40%					
		<b>FRINGE BENEFITS</b>		\$4,020			\$4,020
		<b>TOTAL FRINGE BENEFITS</b>		\$4,020			\$4,020
		<b>OPERATING EXPENDITURES</b>					
		Medical College of Wisconsin Contract		\$27,511			\$27,511
		Milwaukee County Office on African American Affairs Contract		\$37,193			\$37,193
		Young Enterprise Society Contract		\$52,920			\$52,920
		Media, Marketing, and other misc. Communication Contracts		\$368,306			\$368,306
		<b>TOTAL OPERATING EXPENDITURES</b>		\$485,930			\$485,930
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					

		<b>TOTAL COSTS</b>		\$500,000			\$500,000