

LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS

**MARCH 8, 2006 AGENDA
PUBLIC WORKS COMMITTEE**

**ITEM 17, FILE 051470
Emma J. Stamps**

File No. 051470 is a resolution authorizing the Commissioner of Pulic Works to issue an amendment to the Contract C641050131-Pump Room Window Replacement and HVAC Upgrades at the Linnwood Purification Plant to accommodate a changed site condition associated with the presence of lead and asbestos..

Background and Discussion

1. The Milwaukee Water Works solicited bids for its Linnwood purification plant pump room window replacements and HVAC upgrades, and entered into a \$412,884 contract with J.F. Cook Co., Inc. under Contract C64105031 on December 29, 2005.
2. A field verification later determined that the lead and asbestos levels in the project areas exceed regulatory limits.
3. Presently, Contract C641050131 neither requires nor funds lead and asbestos abatement.
4. File 051470 authorizes issuance of an amendment to Contract C641050131 up to \$250,000 in additional funding for the required abatements.
5. This funding is cash-financed through Water Works enterprise capital accounts. Repayments are funded by user fee revenues instead of tax-levies.

Fiscal Impact

1. The total amount of this resolution is \$250,000, to be expended from the 2004 and 2005 Water Works Capital Improvements budgets.
2. Upon approval of this resolution, \$762,884 will be retained for the Linnwood Plant renovation project.

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LRB – Fiscal Review Section
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