

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Arborist Pre-Apprenticeship Program

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Randy Krouse

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
	1	Operations Policy & Grants Manager		\$3,300			\$3,300
	1	Forestry Services Manager (City Forester)		\$3,450			\$3,450
		TOTAL PERSONNEL COSTS		\$6,750			\$6,750
		FRINGE BENEFITS					
		DPW-Forestry		\$3,443			\$3,443
		TOTAL FRINGE BENEFITS		\$3,443			\$3,443
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					

		TOTAL INDIRECT COSTS					
	2	TOTAL COSTS		\$10,193			\$10,193