

Milwaukee Police Department

Police Administration Building 749 West State Street Milwaukee, Wisconsin 53233 http://www.milwaukee.gov/police

**Jeffrey B. Norman** Chief of Police

(414) 933-4444

January 8, 2025

The Board of Fire and Police Commissioners 200 East Wells Street, Room 706 Milwaukee, WI 53202

RE: Reclassification Request – (Police Budget and Administration Manager to Police Budget and Administration Director)

As a result of subsequent market studies provided by the Department of Employee Relations since January 2022, traditional lower level positions are now equal or above this civilian leadership position. I therefore request that the Police Budget and Administration Manager position (Pay Range 1JX), be retitled to Police Budget and Administration Director and be compensated appropriately with placement in the same pay range as the Police Records Director position (Pay Range 1PX), based on the level of responsibility and organizational structure.

The Police Budget and Administration Director is responsible for overseeing the Budget Division. This position is also responsible for policy development through financial management support functions within the Milwaukee Police Department. This includes project reviews and implementations, budget preparations and monitoring, accounting activities, purchasing, capital and asset forfeiture management, ensuring the department operates within its overtime budget, and other financial duties.

The uniqueness and complexities of the Milwaukee Police Department coupled with the quasi-military structure of the organization, chain of command; specialized units/divisions within the organization and the number of employees both sworn and civilian requires a specific set of skills, fortitude, and tenacity along with subject matter experience to be successful within the organization.

I respectfully request that this matter be referred to the Department of Employee Relations (DER) for classification. Department representatives are prepared to assist DER staff with this process.

Sincerely,

JEFAREY B.) NORMAN

CHIEF OF POLICE

JBN:an Attachments City of Milwaukee CS-25, Rev. 11/14

# JOB DESCRIPTION

FOR D	ER USE ONLY
Vacancy No.	
City Service	Finance
Commission:	Committee:
Fire & Police	Common
Commission:	Council:

<u>Instructions</u>: Complete all sections. Refer to the *Guidelines for Preparing Job Descriptions* for instructions on completing specific items.

2. Present Inc		Is incumben	t underfilling	position?
4. Previous Incumbent: Veronika Rudychev			_	in box 10.
	Bureau: Office of the Chief Division: Budget & Finance	Unit: Section:		
te St., Rm 375	Telephone: 935-7452 Email: drotar@milwaukee.gov			ays: M-F
8. Bargaining If in District Co	Unit: Management-General City ouncil 48, which local?		,	heck one): lon-Exempt
istration Manage	r	Pay Range 1JX	Job Code 5231	EEO Code
Police		1PX		
DER Use Only):	Approved by:			
	te St., Rm 375  8. Bargaining If in District Constration Manage Cable):  Cable:  Police Director	Laura Engan  4. Previous Incumbent: Veronika Rudychev  Bureau: Office of the Chief Division: Budget & Finance  Telephone: 935-7452 Email: drotar@milwaukee.gov  8. Bargaining Unit: Management-General City If in District Council 48, which local?  stration Manager  cable):  Police Budget and Administration Director  DER Use Only):	Laura Engan  4. Previous Incumbent: Veronika Rudychev  Bureau: Office of the Chief Division: Budget & Finance  Telephone: 935-7452 Email: drotar@milwaukee.gov  8. Bargaining Unit: Management-General City If in District Council 48, which local?  Pay Range stration Manager  cable):  Cable):  Police Budget and Administration Director  Approved by:  YES □ NC If YES, indicat  Vork Sched Hours: 6:00a  Pay Range  1JX  1PX	Laura Engan  4. Previous Incumbent: Veronika Rudychev  Bureau: Office of the Chief Division: Budget & Finance  Telephone: 935-7452 Email: drotar@milwaukee.gov  8. Bargaining Unit: Management-General City If in District Council 48, which local?  Pay Range  Pay Range  Job Code  1JX  5231  Police Budget and Administration Director  DER Use Only):  Approved by:

#### 11. BASIC FUNCTION OF POSITION:

This position is responsible for policy development through financial management support functions within the Milwaukee Police Department including project review and implementation, budget preparation and monitoring, accounting activities, purchasing, capital and asset forfeiture management and other financial duties.

# 12. DESCRIPTION OF JOB (Check if description applies to Official Title ☑ or Underfill Title ☐):

A. ESSENTIAL FUNCTIONS/Duties and Responsibilities: (Refer to the "Guidelines for Preparing Job Descriptions" for instructions on determining Essential Functions.)

% of Time	ESSENTIAL FUNCTION
100%	Regular and consistent attendance.
	<ul> <li>Plan and oversee the implementation of the MPD policies and projects through the development and monitoring of the operating, capital, asset forfeiture, and special projects budgets. Provide regular reporting and updates to Office of the Chief as to the status of ongoing MPD projects and their relationship to the MPD operating budgets. Assist in policy recommendations within goals established by the Chief of Police.</li> </ul>
	<ul> <li>Monitor department actions in terms of financial management, including salary, capital, and asset forfeiture reporting and management. Provide guidance and training to the Command Staff relative to monitoring budgets, grant milestones, and other financial activities.</li> </ul>
	<ul> <li>Coordinate and prepare departmental responses to requests from other City agencies or external entities.         Monitor relevant Common Council Committees and help to coordinate departmental responses. Represent department at Council Committee meetings on all financial matters. Work with Common Council, Comptroller's Office, Purchasing, and City of Milwaukee Budget Office on project and budgeting matters.</li> </ul>
	<ul> <li>Monitor departmental activities to ensure that there are no adverse effects on MPD operating, capital, asseforfeiture, or other budgets and that proper procedures are followed.</li> </ul>
	<ul> <li>Provide assistance to the Chief of Police and his Commanders relating to a variety of management issues.</li> </ul>
	<ul> <li>Assist with development of grant applications, coordinate the implementation and administration of grants, and handle grant-related budgeting and financial requirements.</li> </ul>
	<ul> <li>Oversee purchasing, accounts payable, accounts receivable and invoicing, and inventory controls.</li> </ul>
	<ul> <li>Serve as the ProCard Manager for MPD by distributing bi-weekly statements of account activity and maintaining records of cardholders and approvers.</li> </ul>

**B. PERIPHERAL DUTIES:** 

% of Time	PERIPHERAL DUTY
	Provide various other reports as requested by MPD personnel.
	Other duties as assigned by the Chief of Police.
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#### C. NAME AND TITLE OF <u>IMMEDIATE</u> SUPERVISOR:

Chief of Staff

**D. SUPERVISION RECEIVED:** (Describe the extent to which work assignments and methods are outlined, reviewed, and approved by this position's supervisor.)

General policy guidance provided by the Chief of Staff and the Assistant Chiefs of Police.

#### E. SUPERVISION EXERCISED:

Total number of employees for whom responsible, either directly or indirectly =  $\underline{\mathbf{4}}$ .

<u>Direct Supervision:</u> List the number and titles of personnel directly supervised. Specify the kind and extent of supervision exercised by indicating one or more of the following:

a. Assign duties		e.	Sign or approve work	
b. Outline methods		f.	Make hiring recommendations	
c. Direct work in progress		g.	Prepare performance appraisals	
	r inspect completed work	ĥ.	Take disciplinary action or effectively recommend such	
Number Supervised	Job Title		Extent of Supervision Exercised (Select those that apply from list above, a - h)	
2	Accounting and Grant Specialist		a,b,c,d,e,f,g,h	
2	Accounting Coordinator I		a,b,c,d,e,f,g,h	
1	Grant Compliance Manager		a,b,c,d,e,f,g,h	

# F. MINIMIMUM QUALIFICATIONS REQUIRED: (Indicate the MINIMUM qualifications required to enter the iob.)

#### Education and Experience:

Bachelor's Degree in Public Administration, Accounting, Business Administration, or closely related field. A Master of Public Administration, Accounting, Business Administration or other related field is highly desirable. Five years of progressively responsible experience in financial management, policy analysis, and budget preparation. Prior supervisory experience desirable.

#### ii. Knowledge, Skills and Abilities:

Excellent written and verbal communication skills. Above average knowledge of spreadsheet and word processing software. Familiarity with Governmental Accounting principles. Strong understanding of PeopleSoft financial management information system. Detailed knowledge of the City's budget process and procedures related to budget preparation and administration. Ability to supervise staff of various levels.

- iii. Certifications, Licenses, Registrations:
- iv. Other Requirements:

### 13. PHYSICAL AND ENVIRONMENTAL DEMANDS: TOOLS AND EQUIPMENT USED

The Americans with Disabilities Act (ADA) of 1990, as amended by the Americans with Disabilities Act Amendments Act (ADAAA) of 2008 requires job descriptions to provide detailed information regarding the physical demands required to perform the essential functions of a job; the conditions under which the job is performed; and the tools and equipment the employee will be required to use on the job. Reasonable accommodations may be made to enable qualified individuals to perform the essential duties and responsibilities of the job for each of the categories listed below.

**G.** PHYSICAL ACTIVITY OF THE POSITION: (List the physical activities that are representative of those that must be met to successfully perform the essential functions of the job).

CHE	CK ALL THAT APPLY:
	Climbing: Ascending or descending ladders, stairs, scaffolding, ramps, poles, and the like; using feet and
	legs and/or hands and arms. Body agility is emphasized. Check only if the amount and kind of climbing
	required exceeds that required for ordinary locomotion.
	Balancing: Maintaining body equilibrium to prevent falling when walking, standing or crouching on narrow,
	slippery or erratically moving surfaces. Check only if the amount and kind of balancing exceeds that
	needed for ordinary locomotion and maintenance of body equilibrium.
	Stooping: Bending body downward and forward by bending spine at the waist. Check only if it occurs to a
	considerable degree and requires full use of the lower extremities and back muscles.
H-	Kneeling: Bending legs at knee to come to a rest on knee or knees.
	Crouching: Bending the body downward and forward by bending leg and spine.
	Crawling: Moving about on hands and knees or hands and feet.
	Reaching: Extending Hand(s) and arm(s) in any direction.
	Standing: Particularly for sustained periods of time.
	Walking: Moving about on foot to accomplish tasks, particularly for long distances.
	Pushing: Using upper extremities to exert force in order to draw, press against something with steady
	force in order to thrust forward, downward or outward.
	Pulling: Using upper extremities to exert force in order to draw, drag, haul or tug objects in a sustained
	motion.
$\boxtimes$	Lifting: Raising objects from a lower to a higher position or moving objects horizontally from position-to-
	position. Check only if it occurs to a considerable degree and requires substantial use of the upper
	extremities and back muscles.
	Fingering: Picking, pinching, typing or otherwise working primarily with fingers rather than with the whole
	hand or arm, as in handling.
$\vdash$	Grasping: Applying pressure to an object with fingers and palm.
	Feeling: Perceiving attributes of objects such as size, shape, temperature or texture by touching with the
	skin, particularly that of the fingertips.
	Talking: Expressing or exchanging ideas by means of the spoken word. Those activities which demand
	detailed or important instructions spoken to other workers accurately, loudly or quickly.
	<b>Hearing:</b> Perceiving the nature of sounds with no less than a 40 db loss. Ability to receive oral communication and make fine discriminations in sound.
	Repetitive Motions: Substantial movements (motions) of the wrist, hands, and/or fingers.
HH	
	<b>Driving:</b> Minimum standards required by State Law (including license).

H. PHYSICAL REQUIREMENTS OF THE POSITION: (List the physical requirements that are essential functions of the job.)

#### **CHECK ONE:**

Sedentary Work: Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects. Sedentary work involves sitting most of the time. Jobs are sedentary if walking and standing are required only occasionally and all other sedentary criteria are met.

	move objects. If the use of arm and/or leg controls requires exertion of forces greater than that for sedentary work and the worker sits most of the time, the job is rated for Light Work.
Ц	work and the worker sits most of the time, the job is rated for Light work.
	Medium Work: Everting up to 50 pounds of force econogonally and/or up to 20 pounds of force from the
$\Box$	Medium Work: Exerting up to 50 pounds of force occasionally and/or up to 20 pounds of force frequently, and/or up to 10 pounds of force constantly to move objects.
	Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently,
	and/or up to 20 pounds of force constantly to move objects.
$\neg$	Very Heavy Work: Exerting in excess of 100 pounds of force occasionally, and/or in excess of 50 pounds of
ш	force frequently, and/or in excess of 20 pounds of force constantly to move objects.
_	Torse mequentry, and/or in excess of 20 pounds of force constantly to move objects.
ob.)	CK ONE:  Operators (Electronic Equipment), Inspection, Close Assembly, Clerical, Administrative: This is a minimum standard for use with those whose job requires work done at close visual range (i.e. preparing and analyzing data and figures, accounting, transcription, computer terminal, extensive reading, visual inspection involving small parts, operation of machines, using measurement devices, assembly or fabrication of parts).  Machine Operators, Mechanics, Skilled Tradespeople: This is a minimum standard for use with those whose work deals with machines where the seeing job is at or within arm's reach. This also includes mechanics and skilled tradespeople and those who do work of a non-repetitive nature such as carpenters, technicians, service people, plumbers, painters, mechanics, etc. (If the machine operator also inspects, check the "Operators" box.)  Mobile Equipment Operators: This is a minimum standard for use with those who operate cars, trucks, forklifts, cranes, and high lift equipment.  Other: This is a minimum standard based on the criteria of accuracy and peatness of work for ignitors, swoopers.
$\Box$	Other: This is a minimum standard based on the criteria of accuracy and neatness of work for janitors, sweepers, etc.
ist th	CONDITIONS THE WORKER WILL BE SUBJECT TO IN THIS POSITION:  ne environmental/working conditions to which the employee may be exposed while performing the
ist th sser hift, •	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:%  CK ALL THAT APPLY:
ist these restricted in the second in the se	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:%  CK ALL THAT APPLY:  None: The worker is not substantially exposed to adverse environmental conditions (such as typical office or administrative work).
ist the	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:
ist these rate of the control of the	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:%  CK ALL THAT APPLY:  None: The worker is not substantially exposed to adverse environmental conditions (such as typical office or administrative work).  The worker is subject to inside environmental conditions: Protection from weather conditions but not necessarily from temperature changes (i.e. warehouses, covered loading docks, garages, etc.)  The worker is subject to outside environmental conditions: No effective protection from weather.
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ist thresser things the state of the state o	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:
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ist thresser this serious transfer the serious transfer the serious transfer to the serious transfer transfer to the serious transfer tran	ne environmental/working conditions to which the employee may be exposed while performing the ntial functions of the job. Include scheduling considerations such as on-call for emergencies, rotating etc. Approximate Percentage of time performing field work:

	Office Machines (check all that apply): Copier Facsimile Calculator Cash register  Other (please list):
L.	<b>SUPPLEMENTARY INFORMATION:</b> (Indicate any other information which further explains the importance, difficulty, or uniqueness of the position, such as its scope of responsibility related to finances, equipment, people, information, etc. Also indicate success factors such a personal characteristics that contribute to an individual's ability to perform well in the job, and any other special considerations.)
М.	I believe that the statements made above in describing this job are complete and accurate.
	Signature of Department Head or Designated Representative

# City of Milwaukee – Department of Employee Relations JOB CLASSIFICATION REQUEST FORM

Please fill out all form fields when applicable with a completed job description that is signed and dated (include a job analysis questionnaire, if applicable) and email to sasinsk@milwaukee.gov.

Department	Police
Department Head	Chief of Police Jeffrey B. Norman
Job Study Contact Informat	tion:
HR Contact	Pamela K. Roberts
Phone Number	414-935-7191
Email Address	prober@milwaukee.gov
Supv/Mgr of Incumbent	Heather Hough
Phone Number	414-935-7830
	hehoug@milwaukee.gov
Request Type (Check All T	hat Apply):
Classification	To classify a new position authority as a result of the budget or grant funding
☑ Reclassification	To modify a current position's title and pay
Repurpose	To use a vacant position's funding to a create a new position
☐ Title Change	To modify a position's title only
☐ Reallocation	To modify a position's pay range only
	To study the market rate of pay of a position
Designation	For example – bilingual, recruitment flexibility, task rate
	s It Is Listed In the Salary/Positions Ordinance:
	Police Budget and Administration Manager
Current Pay Range	1JX (\$86,365.80 – \$119,520.70); Recruitment at \$104,997.10
Proposed Title	Police Budget and Administration Director0
Proposed Pay Range	1PX (\$125,200.92 - \$175,274.84)
	Budget Division
Section	
Number of Positions	
Incumbent(s)	1
I .	esponsibilities. However, this request is a result of subsequent city-wide market studies
	classifications that led to traditional lower level positions being equal or above this
civilian leadership position.	

Changes in the level of work as defined by knowledge, skill, mental or physical effort requirements, responsibility level, or working conditions:

None; however, it should be noted that the uniqueness and complexities of the Milwaukee Police Department coupled with the quasi-military structure of the organization, chain of command; specialized units/divisions with the organization and the number of employees both sworn and civilian requires a specific set of skills, fortitude, and tenacity along with subject matter experience to be successful within the organization. This position should be compensated appropriately based on the level of responsibility and organizational structure.

Program, policy, or organizational changes that have impacted the position and its responsibility level:
Subsequent city-wide market studies have changed several positions' classifications that has affected the
Milwaukee Police Department. As a result, traditional lower level positions within the department are now equal
or above this civilian leadership position.

#### Documented recruitment or retention difficulties:

Position is currently filled. No recruitment or retention difficulties	sition is currently	led. No recruitme	nt or retention	difficulties
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## Titles of other positions within the city that may be comparable to the position(s) to be studied:

Administrative Services Director, Chief Assessor, Chief Court Administrator, Deputy City Treasurer, Deputy Commissioner of Clinical Services, Deputy Commissioner of Community Health, Deputy Commissioner of Environmental Health, Deputy Commissioner of Policy, Innovation and Equity, Deputy Comptroller, Emergency Communications Deputy Director, Employee Benefits Director, ERS Applications Development Manager, Executive Director – Deferred Compensation Board, ITMD Policy and Administration Manager, Labor Negotiator, Police Information Systems Director, Police Records Director

The impact of this change on other positions in the department:

Approval of this reclassification request will help alleviate pay compression and equity issues related to this position.

None			
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Prepared by:	3		
Approved by:	 · · · · · · · · · · · · · · · · · · ·		