

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: December 13, 2005

TIME: 8:30 A.M.

PLACE: Common Council Chambers

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
5308-19	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> <u>FIRE DEPARTMENT</u> Firefighter (12 positions)	850	various	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Fund transfers listed below were approved by Finance & Personnel

Meeting: December 13, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
FIRE DEPARTMENT			
Equipment	\$50,000		Most of these transfers are related to purchases that were expended against the operating expenditures, instead of the appropriate equipment account. Also, higher than anticipated fuel and heating costs will place this account in a deficit by year-end.
Special Funds - Computer Enhancements	\$25,000		
Special Funds - Peripheral Equipment	\$20,000		
Special Funds - PC Replacement Program	\$33,129		
Operating Expenditures		\$128,129	
DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES DIVISION			
Bridge Construction Renovation W. Canal St./ N. 25th/ N. 6th St.	\$100,000	\$100,000	Design costs for bridges exceeded estimates due to poor soil conditions.
Street Reconstruction W. Canal St./ N. 25th/ N. 6th St.	\$17,000	\$17,000	Design costs for streets exceeded estimates due to poor soil conditions.

SCHEDULE C - GENERAL MATTERS

- Miscellaneous matters