

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Murphy

CITY CLERK, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT
(PER \$1,000 A.V.)

Create a new Special Purpose Account (SPA) with funding of \$45,000. The SPA will fund a contract to provide legal services to indigent defendants appearing in the Municipal Court. Add a footnote to the SPA requiring a resolution approving an implementation plan developed by the Presiding Judge, City Attorney and Chair of the Judiciary and Legislation Committee. Offset the cost by eliminating position authority, funding and FTE for the Community Outreach Liaison position in the City Clerk.

Operating Budget \$-306 \$-306 \$-0.001

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
150.2-2	Community Outreach Liaison	1	-1	\$45,306	\$-45,306
150.5-2	O&M FTE'S	102.40	-1.00	--	--
150.5-17	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$2,555,905	\$-20,388
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
320.2-2	Immediately following the line: "Contribution Fund General"	--	--	--	--
	Insert the following lines and amount: "Counsel for Indigent Court Defendants (C)" "(C) Expenditure of funds requires Common Council approval by resolution of an implementation plan developed by the Presiding Judge, City Attorney and Chair of the Judiciary and Legislation Committee."	--	--	--	\$+45,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-185,768,325	\$+20,388