

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Weed & Seed Clarke Square  
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 10/1/07 – 9/30/08

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		Specifics of expenditure detail are determined by the Weed and Seed Strategy committee. A decision is still pending as of 12/5/06					
		<b>TOTAL COSTS</b>		100,000			100,000