

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: *May 28, 2004*

FILE NUMBER:

Original Fiscal Note     Substitute

SUBJECT: *Resolution relative to application, acceptance, and funding of a 2004 Bulletproof Vest Partnership Grant*

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Dept., 935-7452*

		<p>C) CHECK ONE:   <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.</p>	
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		<p>D) CHARGE TO:</p> <p>DEPARTMENTAL ACCOUNT (DA)  CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)</p>	<p>CONTINGENT FUND (CF)  SPECIAL PURPOSE ACCOUNTS (SPA)  <input checked="" type="checkbox"/> GRANT &amp; AID ACCOUNTS (G &amp; AA)</p>
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	<b>SALARIES/WAGES:</b>					
	<b>SUPPLIES:</b>					
	<b>MATERIALS:</b>					
	<b>NEW EQUIPMENT:</b>					
	<b>EQUIPMENT REPAIR:</b>					
	<b>OTHER:</b>			<b>32,558</b>	<b>16,279</b>	
	<b>TOTALS</b>			<b>32,558</b>	<b>16,279</b>	

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN <b>ANNUAL</b> BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b>.</p>		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

<p>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p> <p><i>In addition to the above, the City will provide \$16,279 as an in-kind contribution.</i></p>
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<p>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</p>
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE