

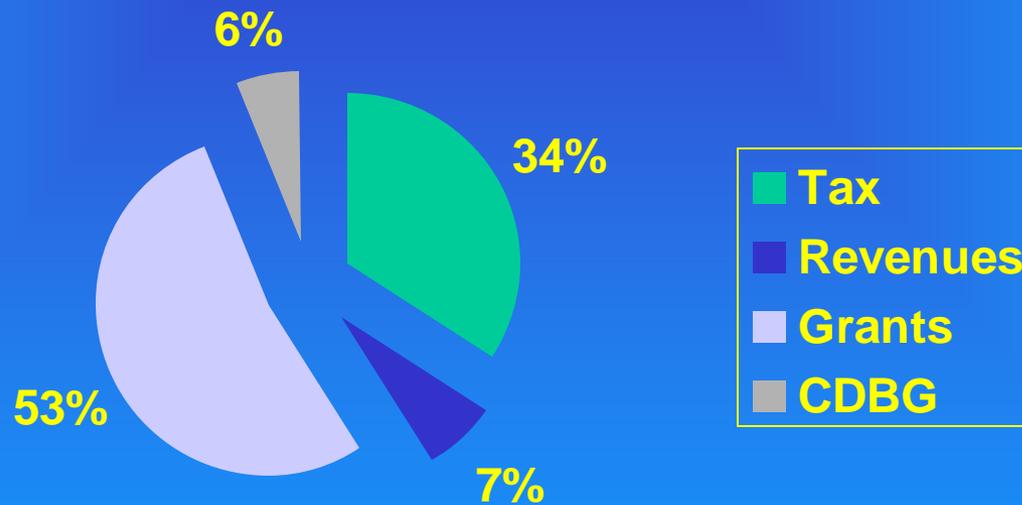
Health Department: Budget and Progress Report 2004

Seth Foldy, MD

City of Milwaukee Health Department



2004 Non-Capital Funding



Nursing Shortage

- Vacancies down to 7 PHN positions
- Recruited 6 NEW PHNs in 2003 to date
- Lost 1 PHN (retirement) in 2003 to date



Expecting the Unexpected: 2003 Developments

- West Nile Prevention \$90,000 (1/2 grant funded)
 - Smallpox Vaccination \$40,000*
 - Monkeypox outbreak \$92,900
 - Tuberculosis isolation \$12,500
- *likely to be largely grant-reimbursed



Measurable Outcomes

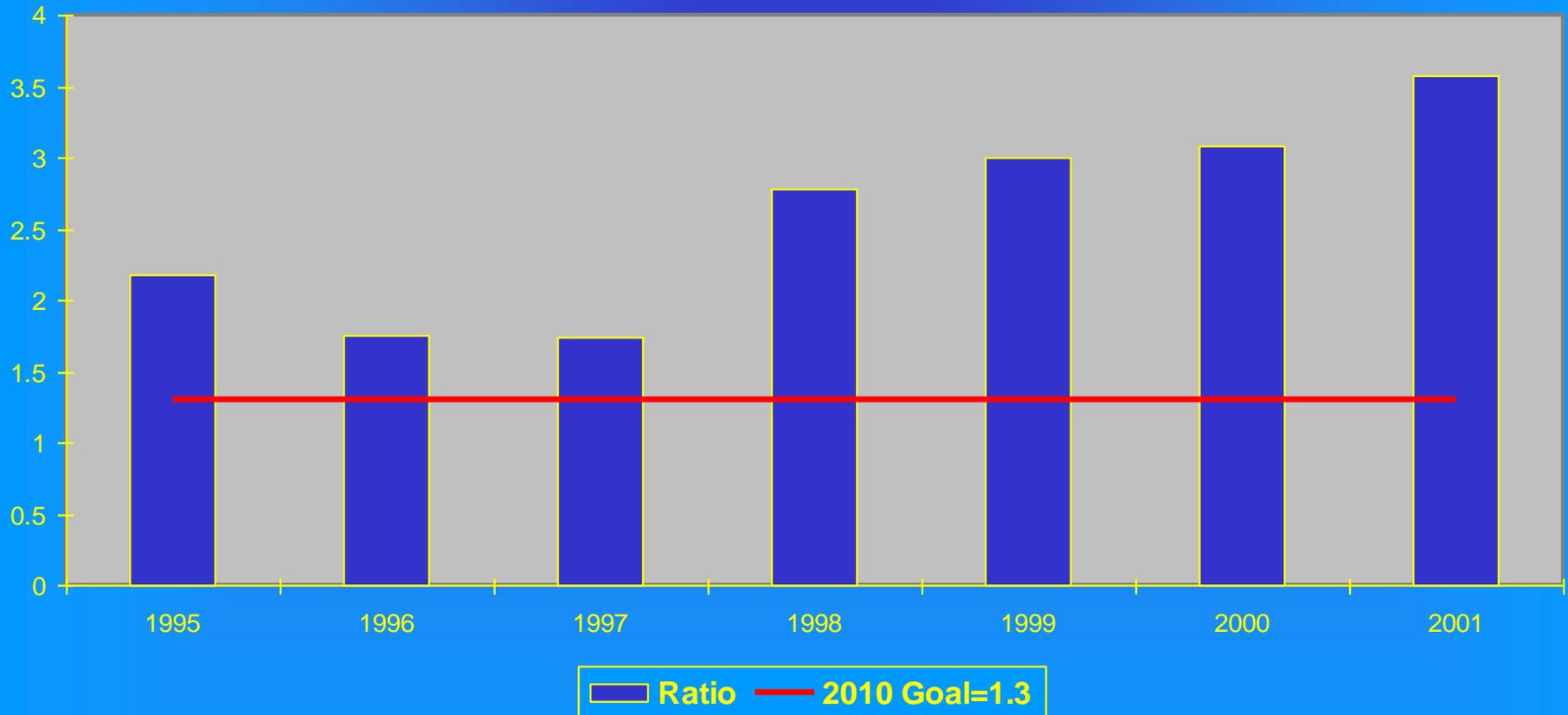
- Need to know our progress
- Identify disparities to address (geographic, age, race/ethnicity)
- Use common measures with other communities
- Identify benchmarks when possible



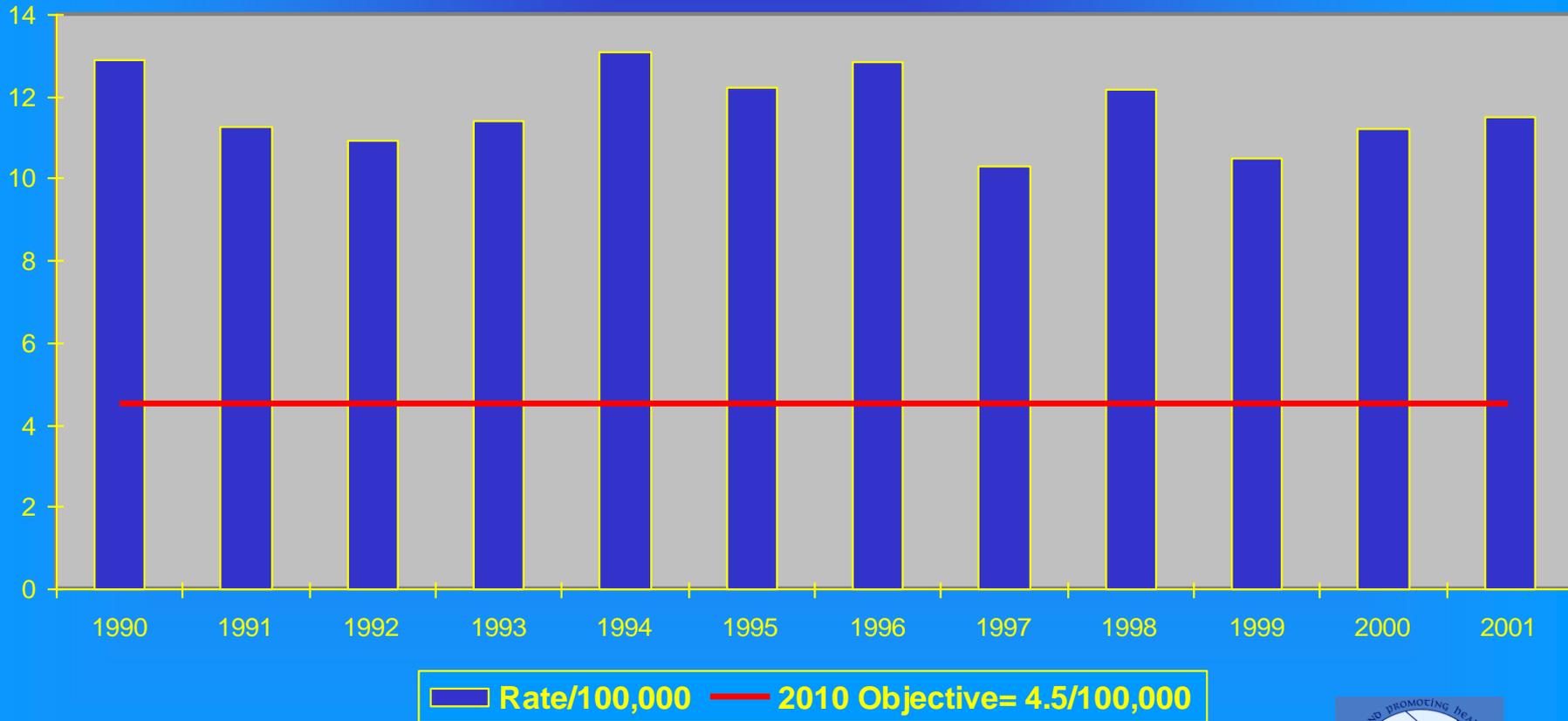
To promote reproductive health, healthy child development and school readiness in Milwaukee.



Disparity between African American and White Infant Mortality rates



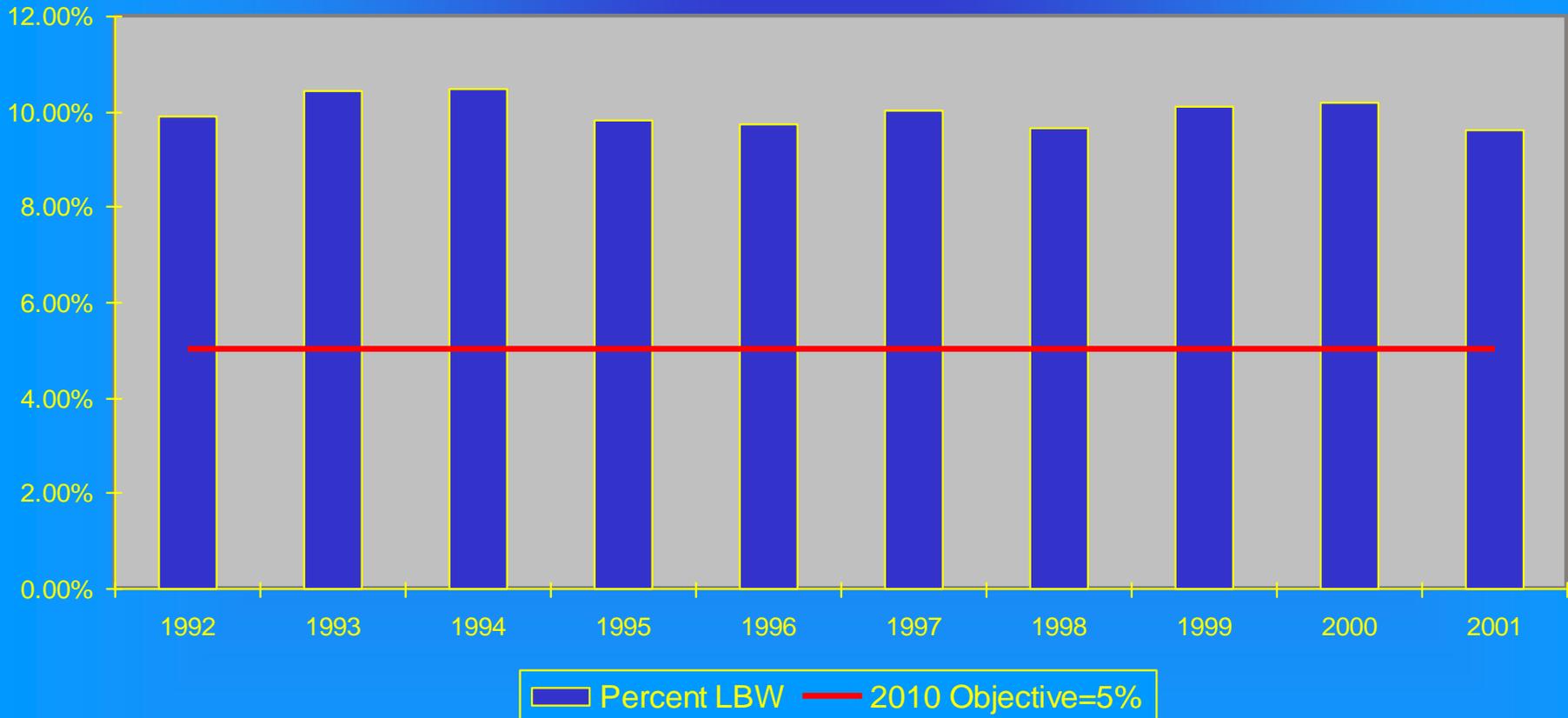
Reduce Infant Mortality rate



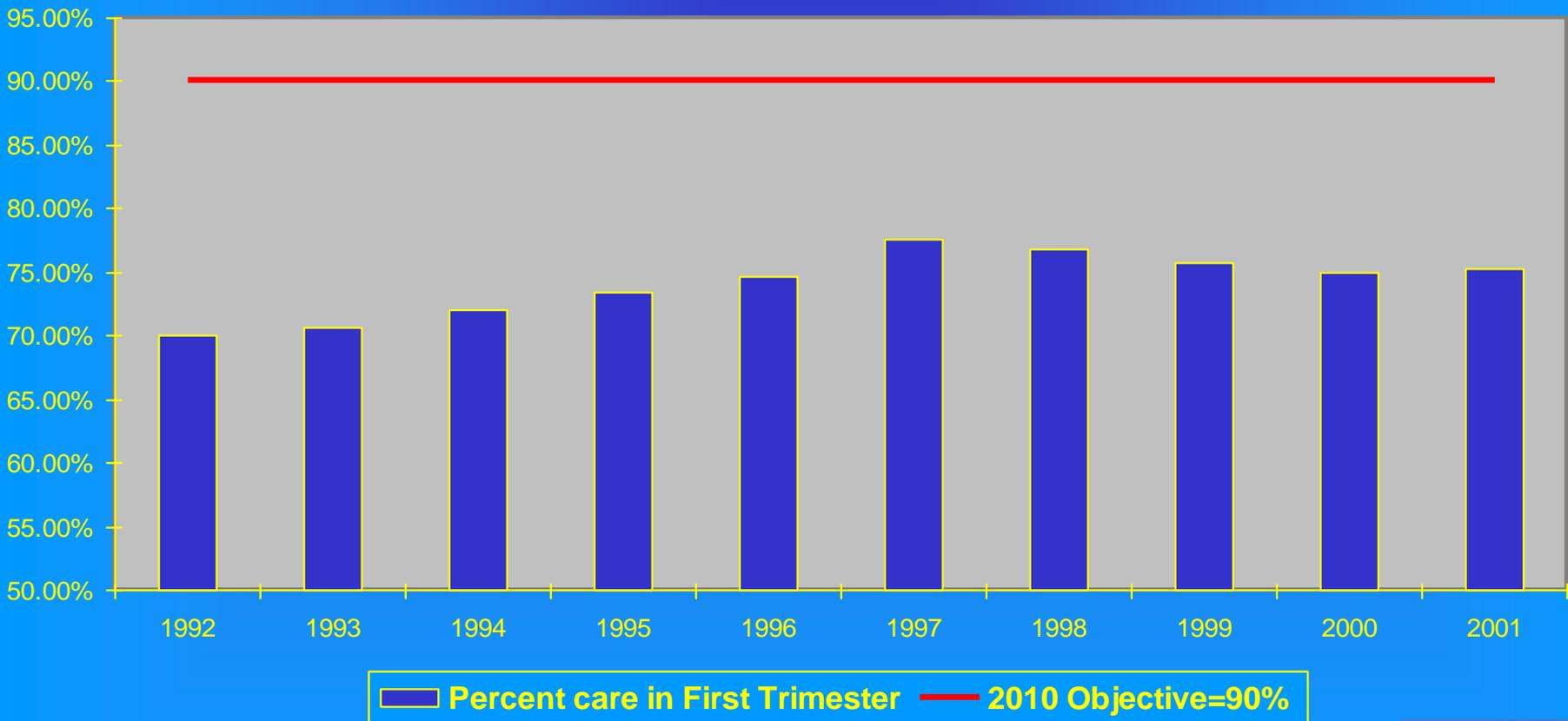
City of Milwaukee Health Department



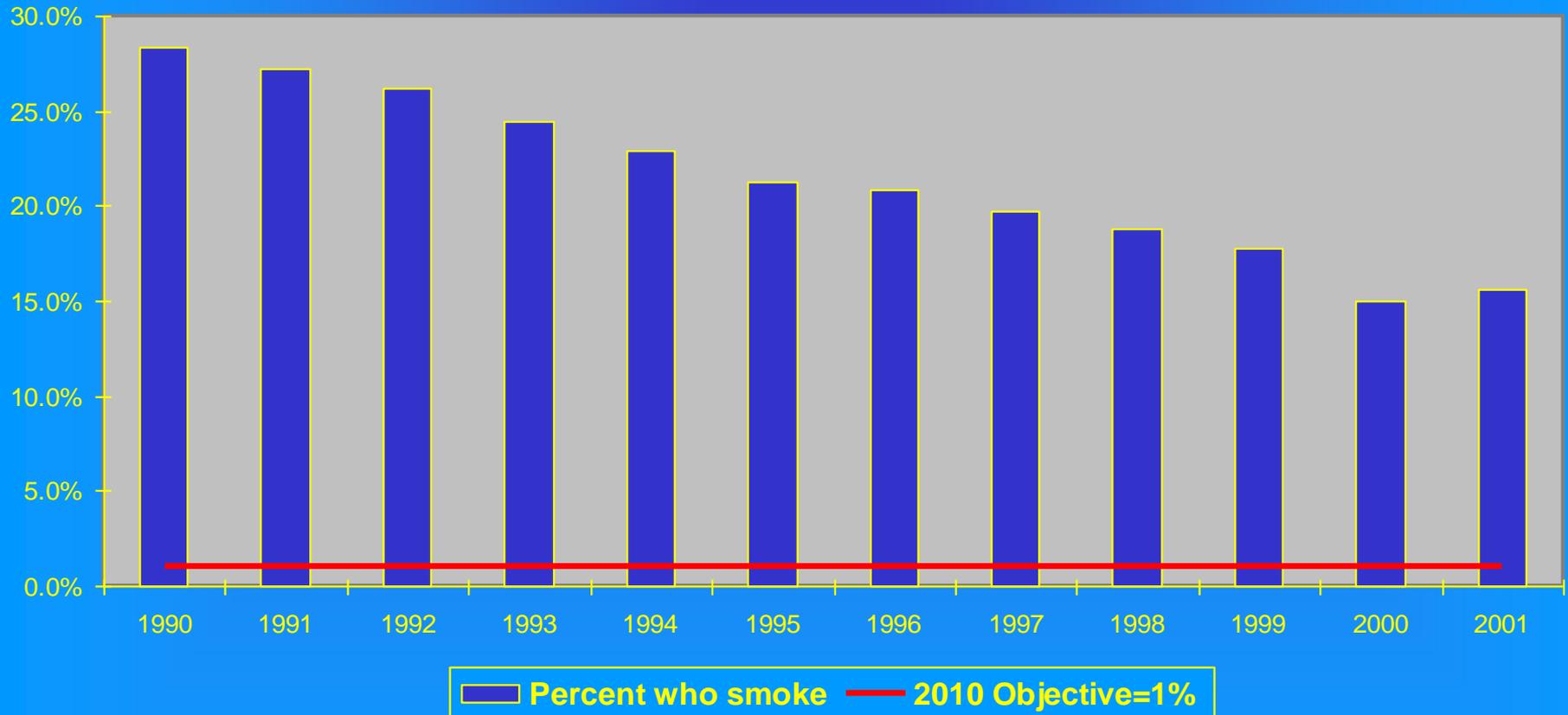
Reduce births below 2500 grams



Initiation of prenatal care in the first trimester



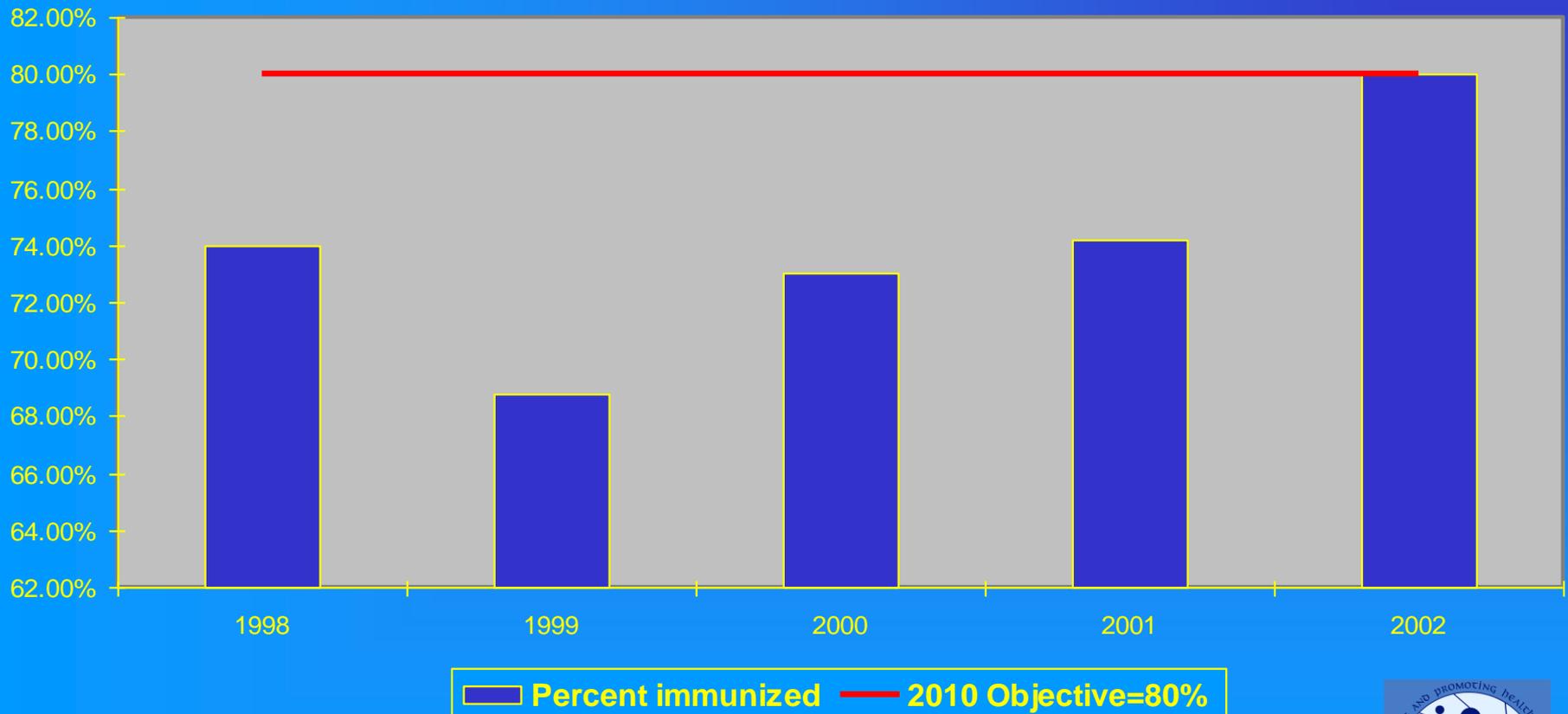
Reduce percent of mothers who smoked during pregnancy



City of Milwaukee Health Department



Increase children with complete 4:3:1 vaccination series before 36 months of age



City of Milwaukee Health Department

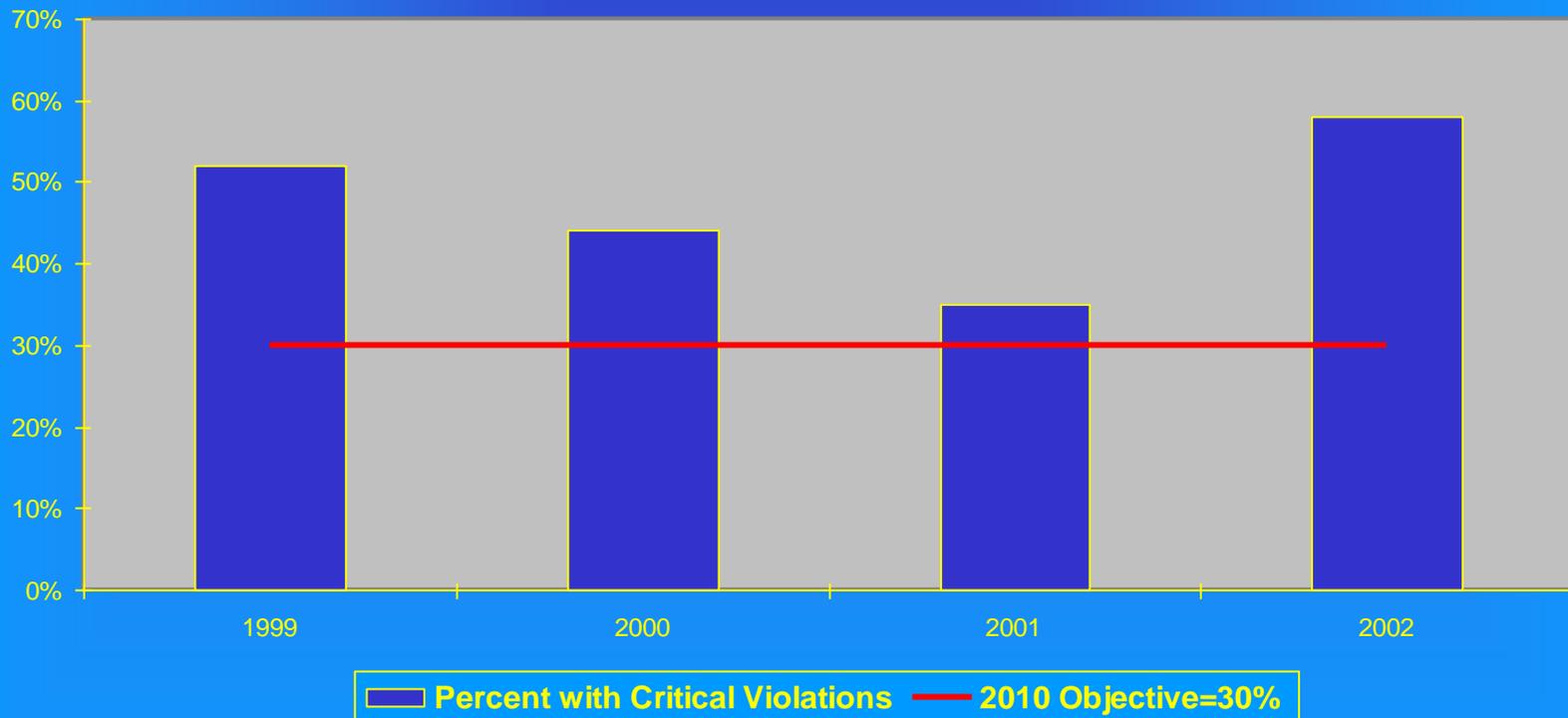


To improve the quality and safety of consumer products and services in Milwaukee

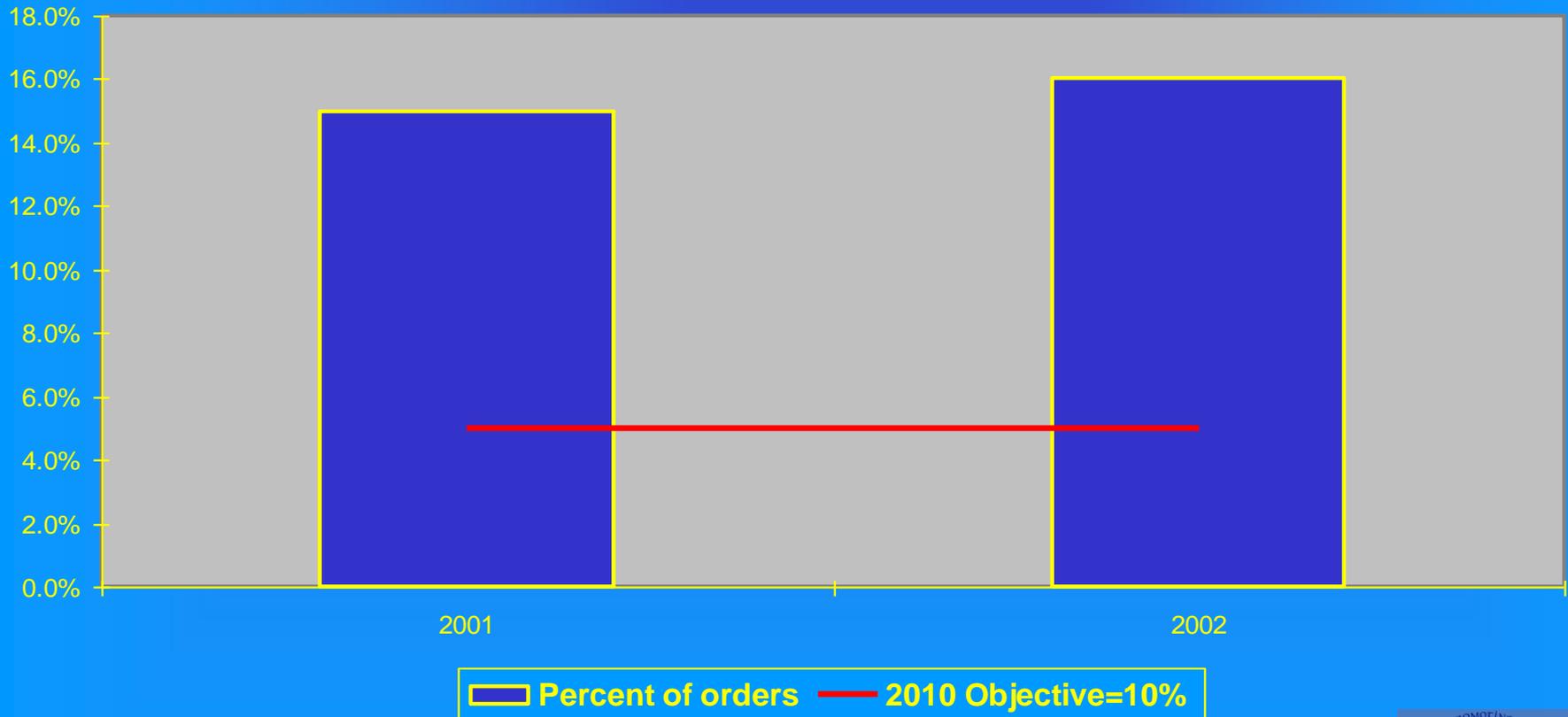
City of Milwaukee Health Department



Percent of establishments with critical food borne illness violations on initial inspection



Percent of orders related to personal hygiene or cross contamination

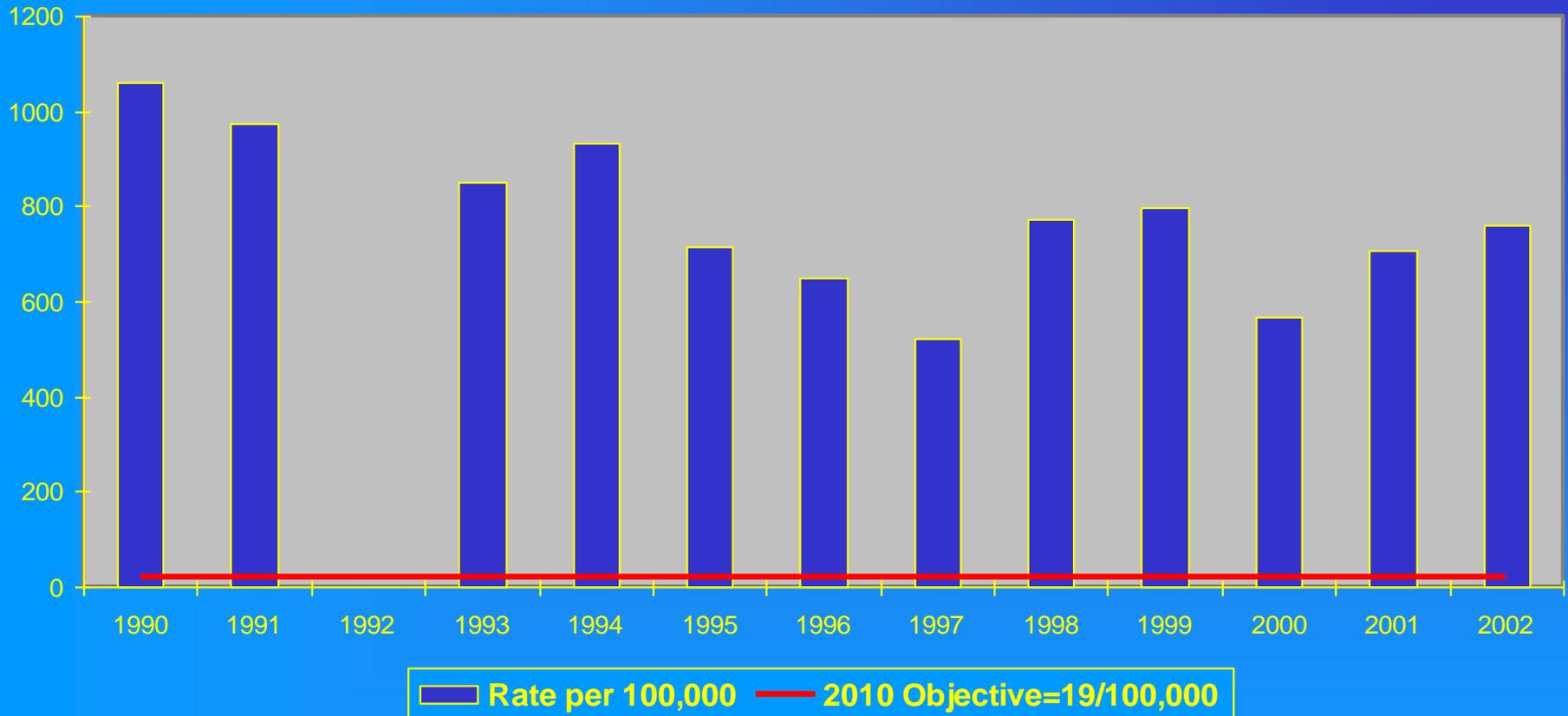


To reduce illness and injury from communicable disease, pollution and disasters in Milwaukee

City of Milwaukee Health Department



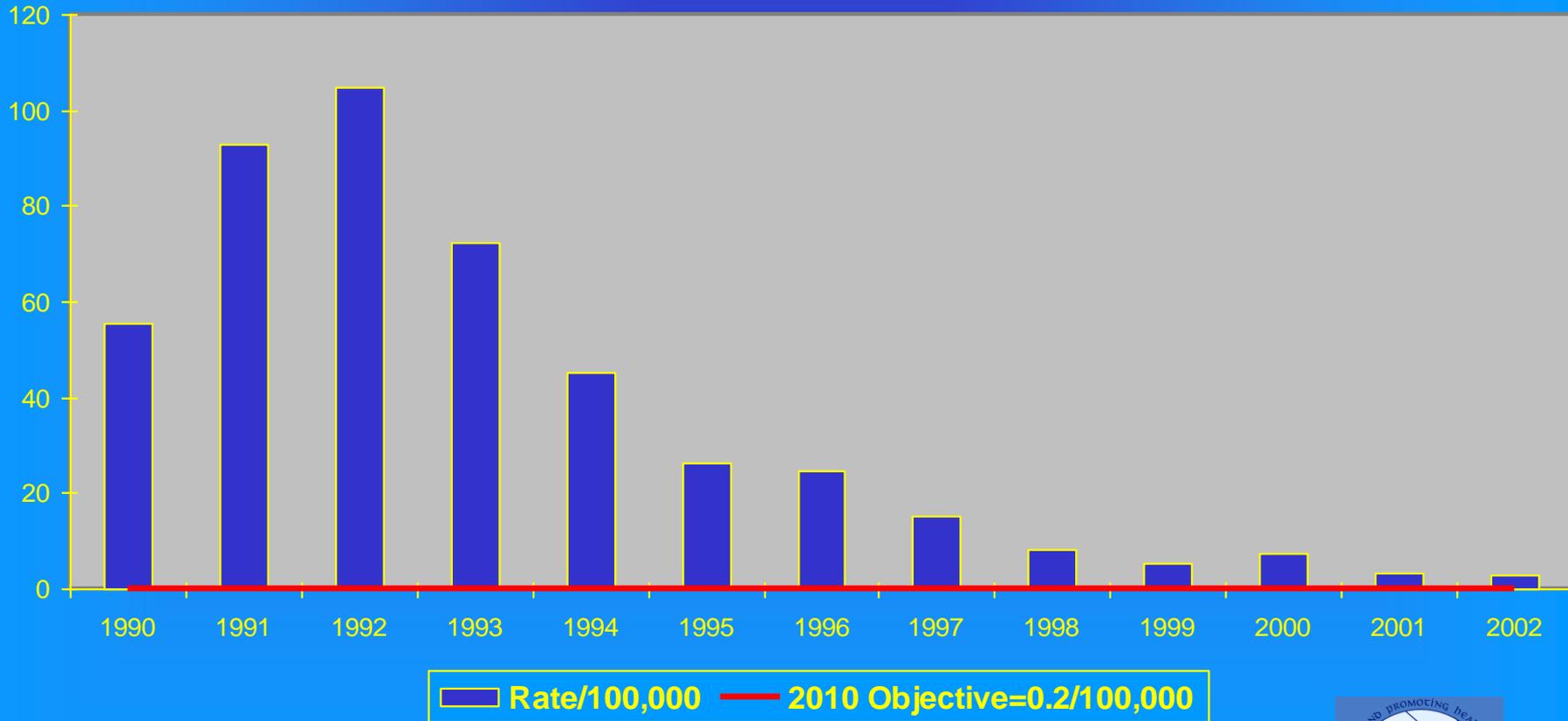
Annual Incidence of gonorrhea (cases/100,000)



City of Milwaukee Health Department



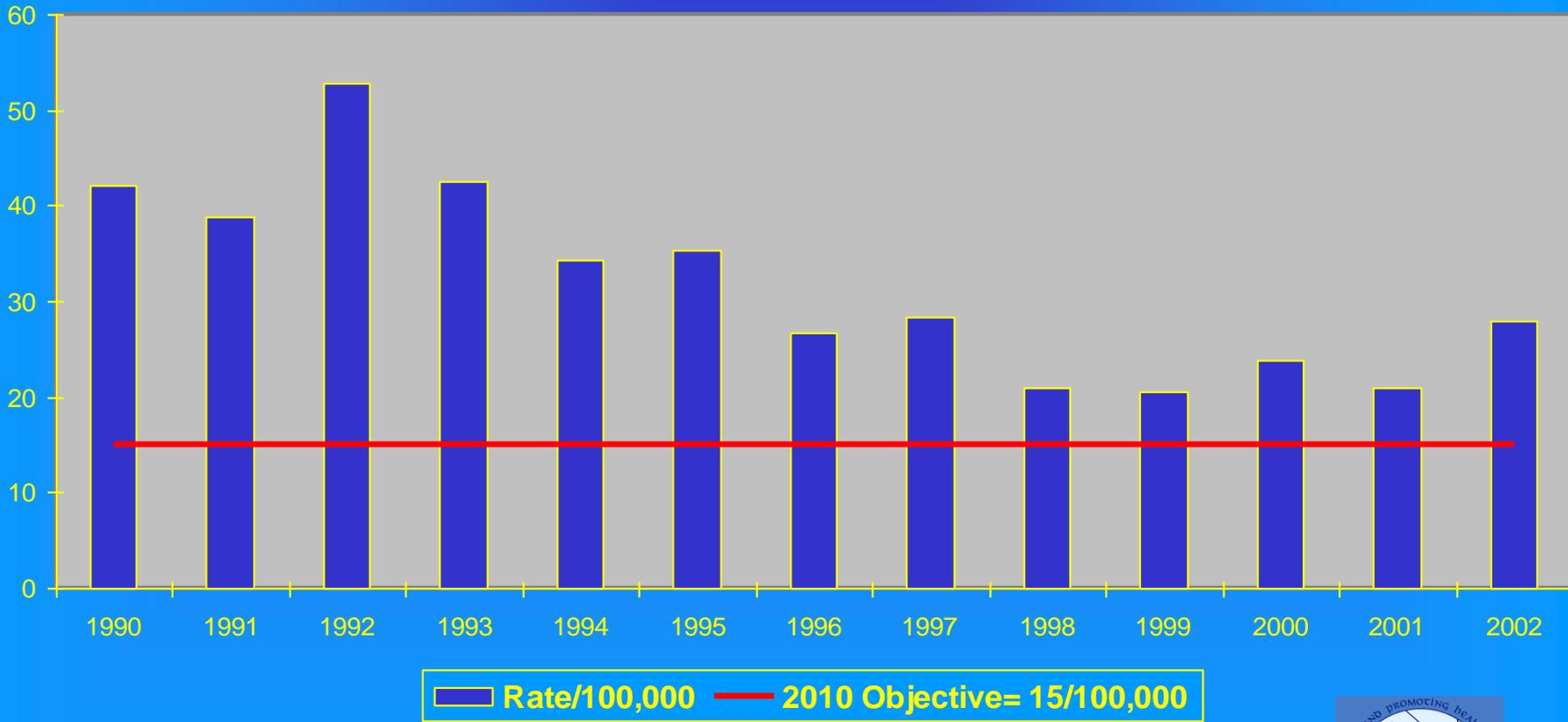
Primary and secondary syphilis (cases per 100,000)



City of Milwaukee Health Department



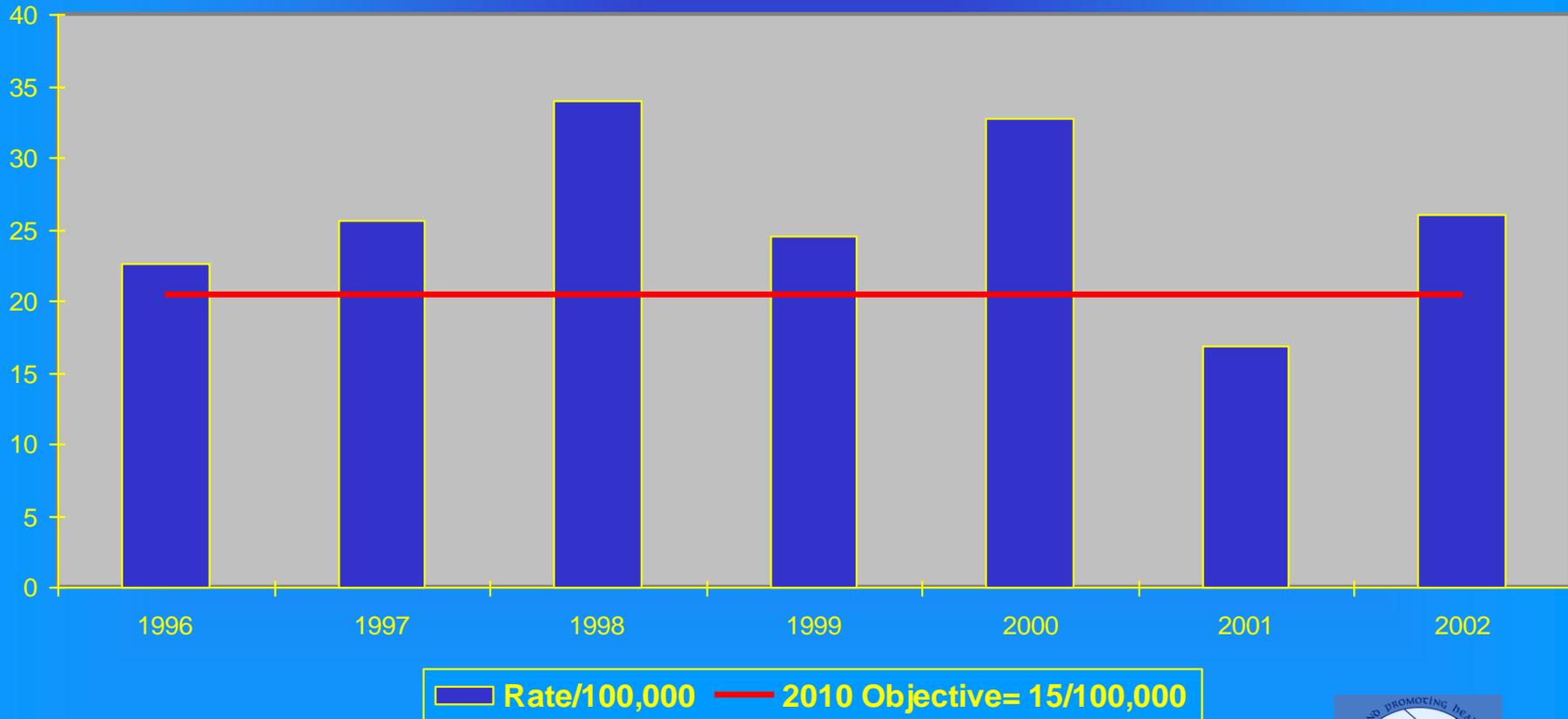
Incidence of HIV (cases/100,000)



City of Milwaukee Health Department



Incidence of Enteric Disease (cases per 100,000)



City of Milwaukee Health Department

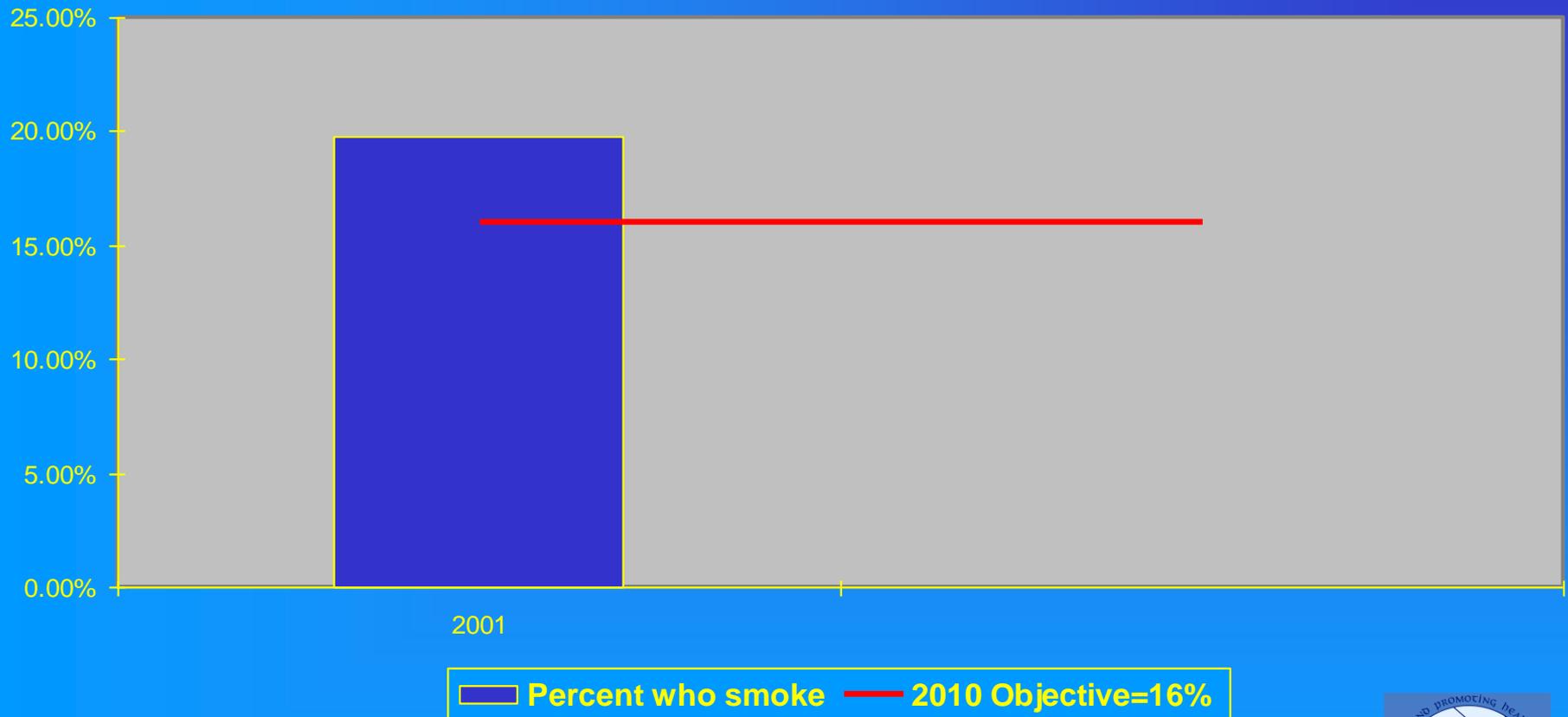


To promote healthy behaviors and access to health services in Milwaukee

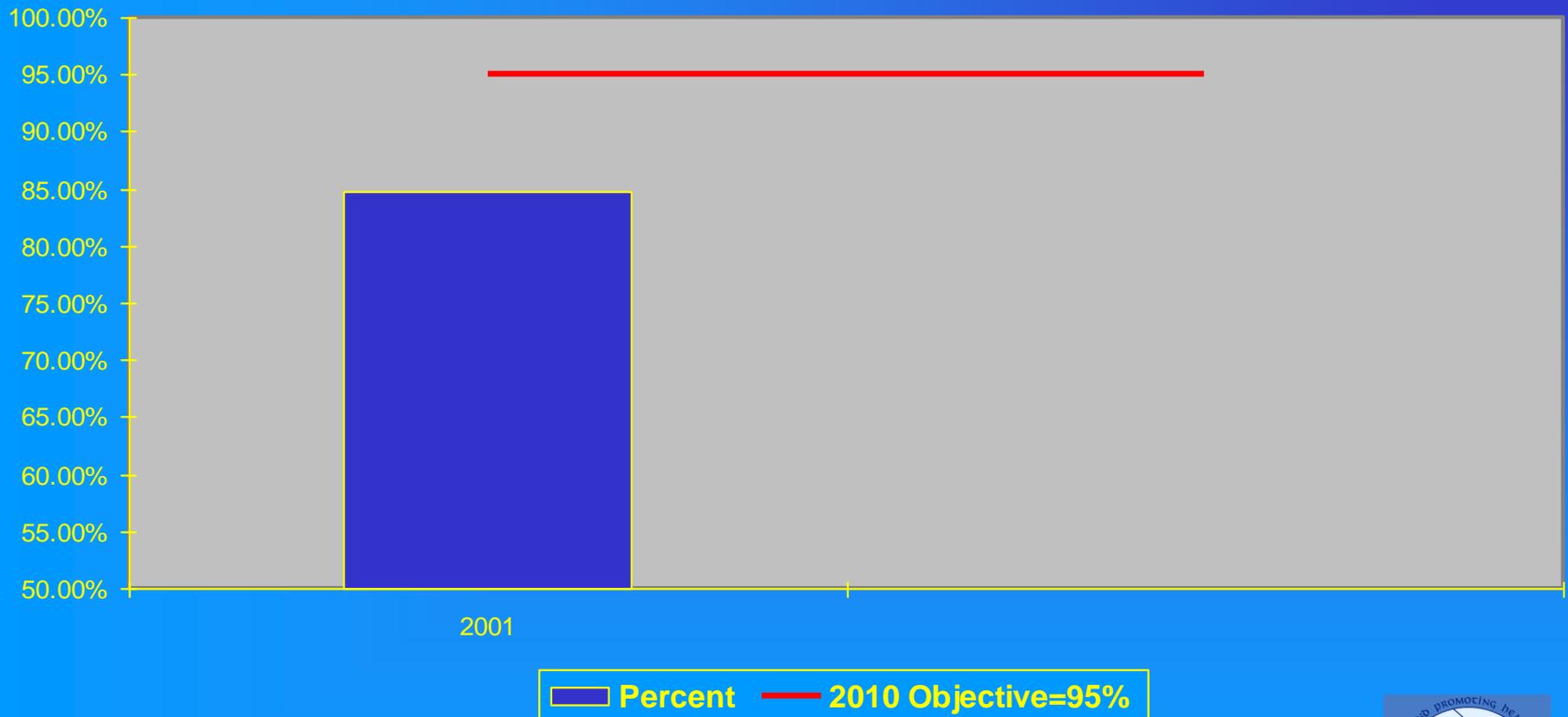
City of Milwaukee Health Department



Reduce Percent of youth in grades 9-12 reporting tobacco use in past 30 days



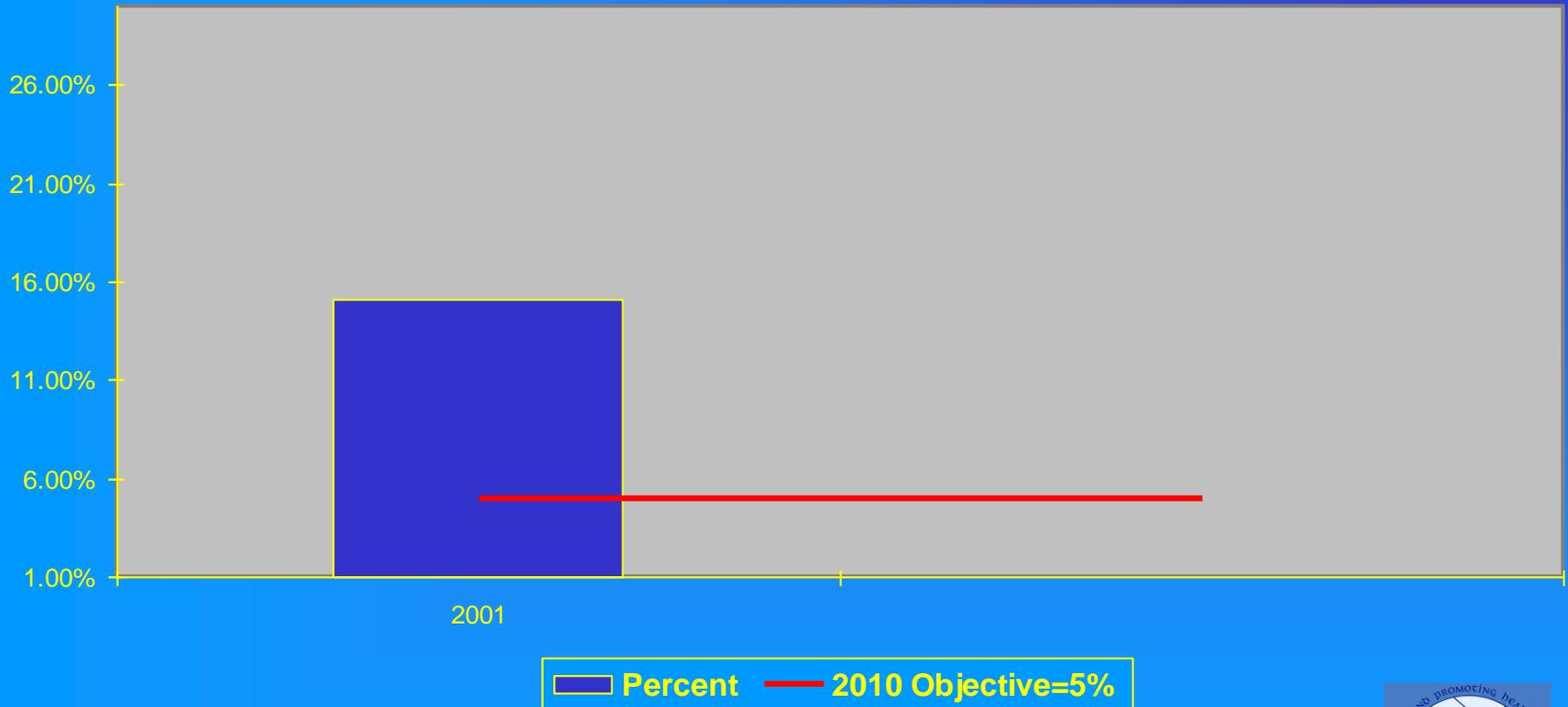
Percent of 9-12 graders abstaining from sex or using condoms past 30 days



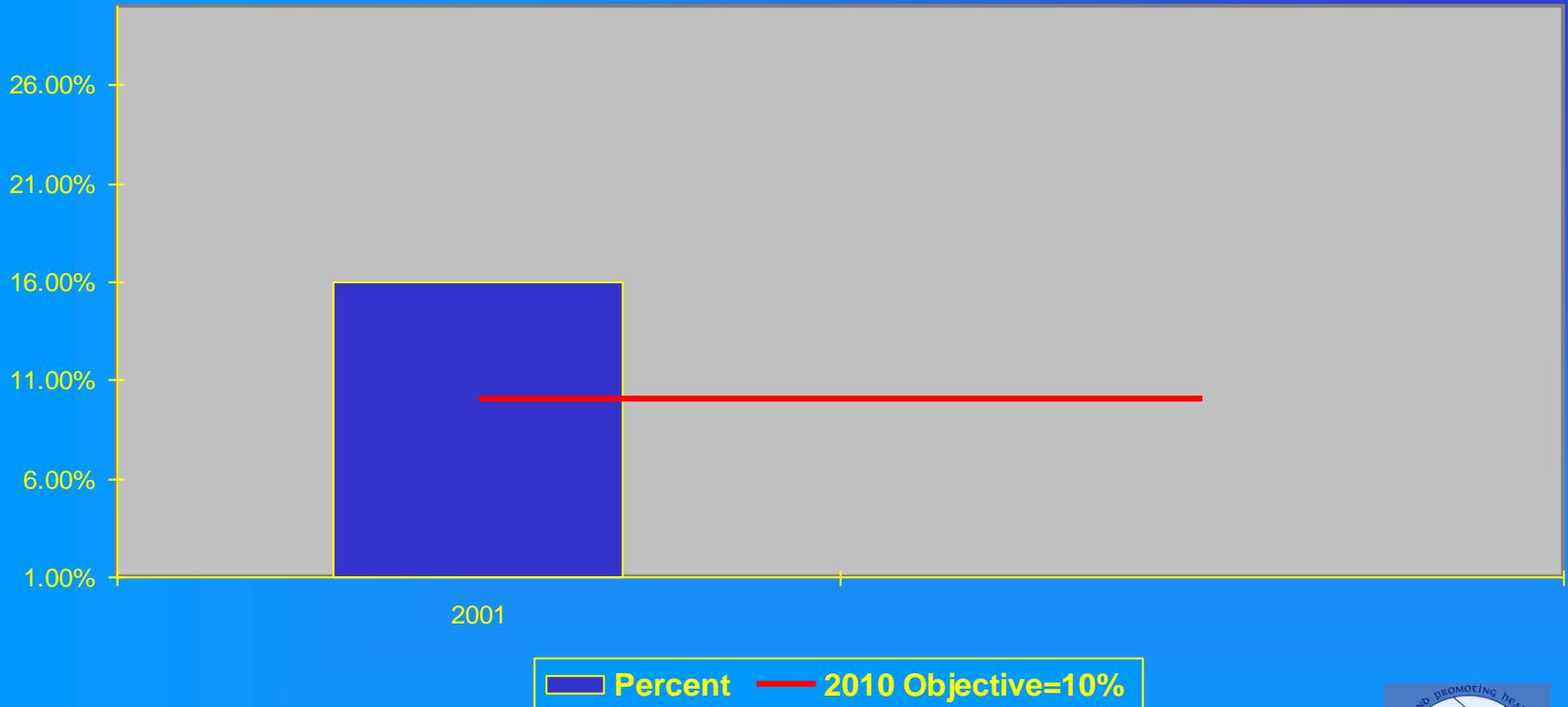
City of Milwaukee Health Department



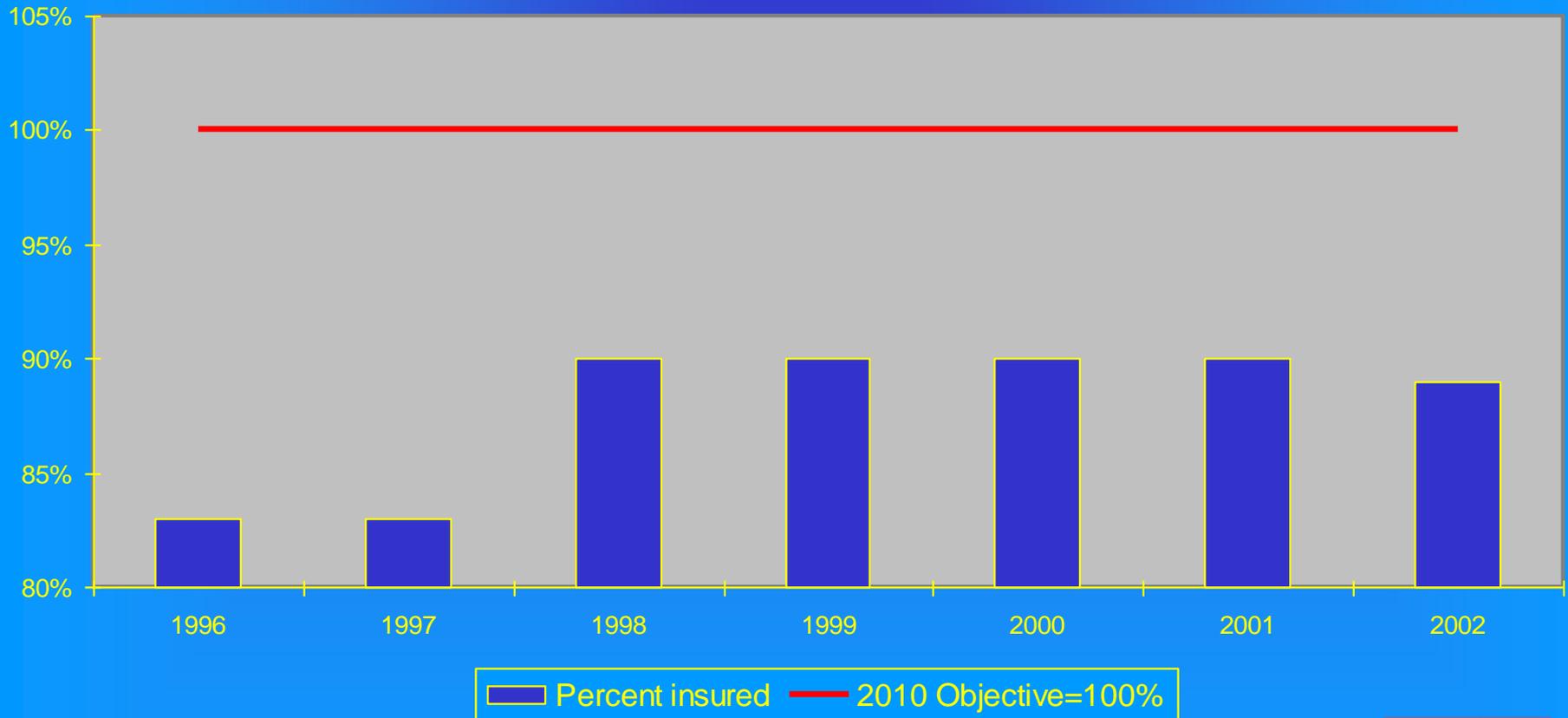
Reduce percent of 9-12 graders who report carrying a weapon in the past 30 days



Reduce percent of 9-12 graders considering suicide over the past 12 months



Increase insured city residents



City of Milwaukee Health Department

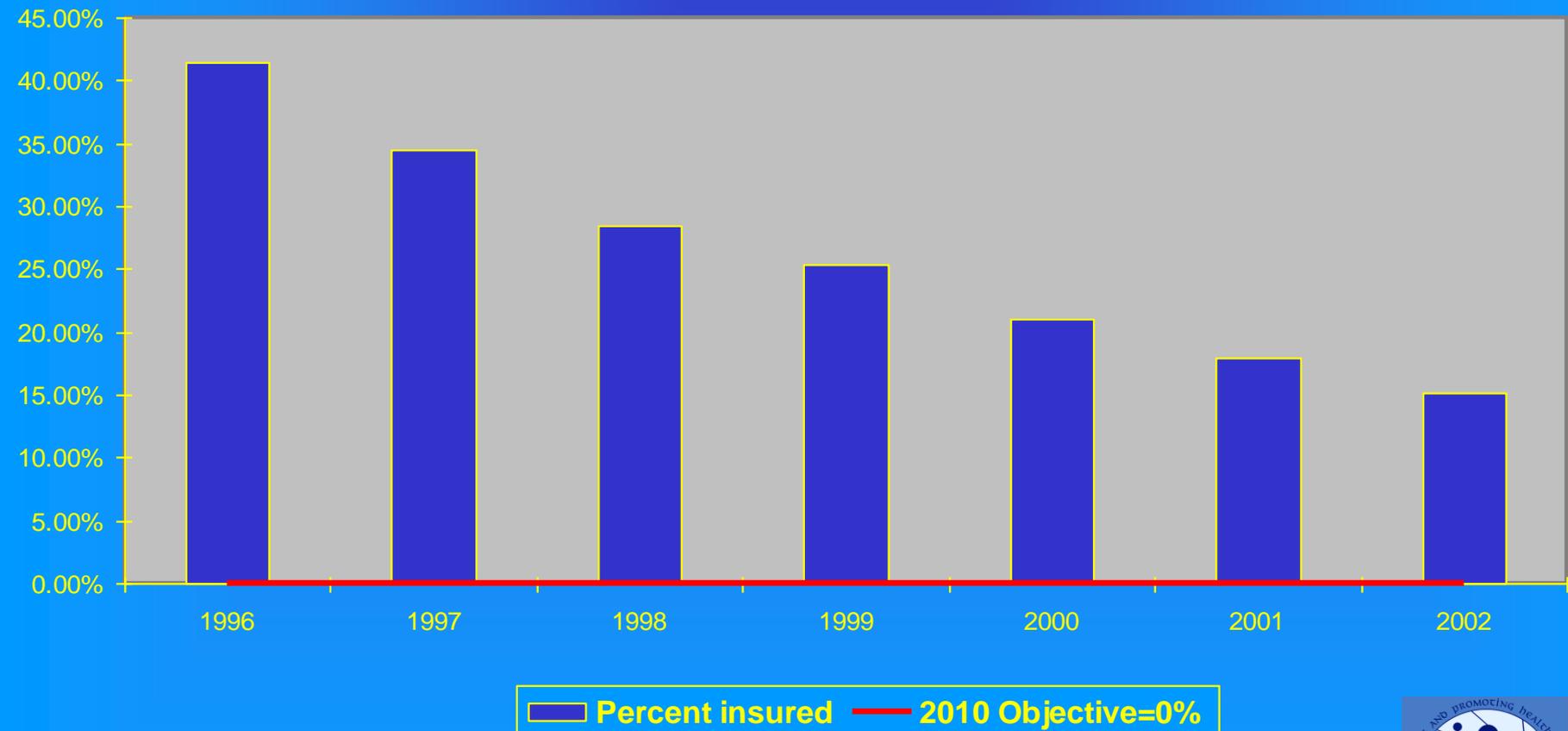


To reduce illness and injury related to home environment in Milwaukee

City of Milwaukee Health Department



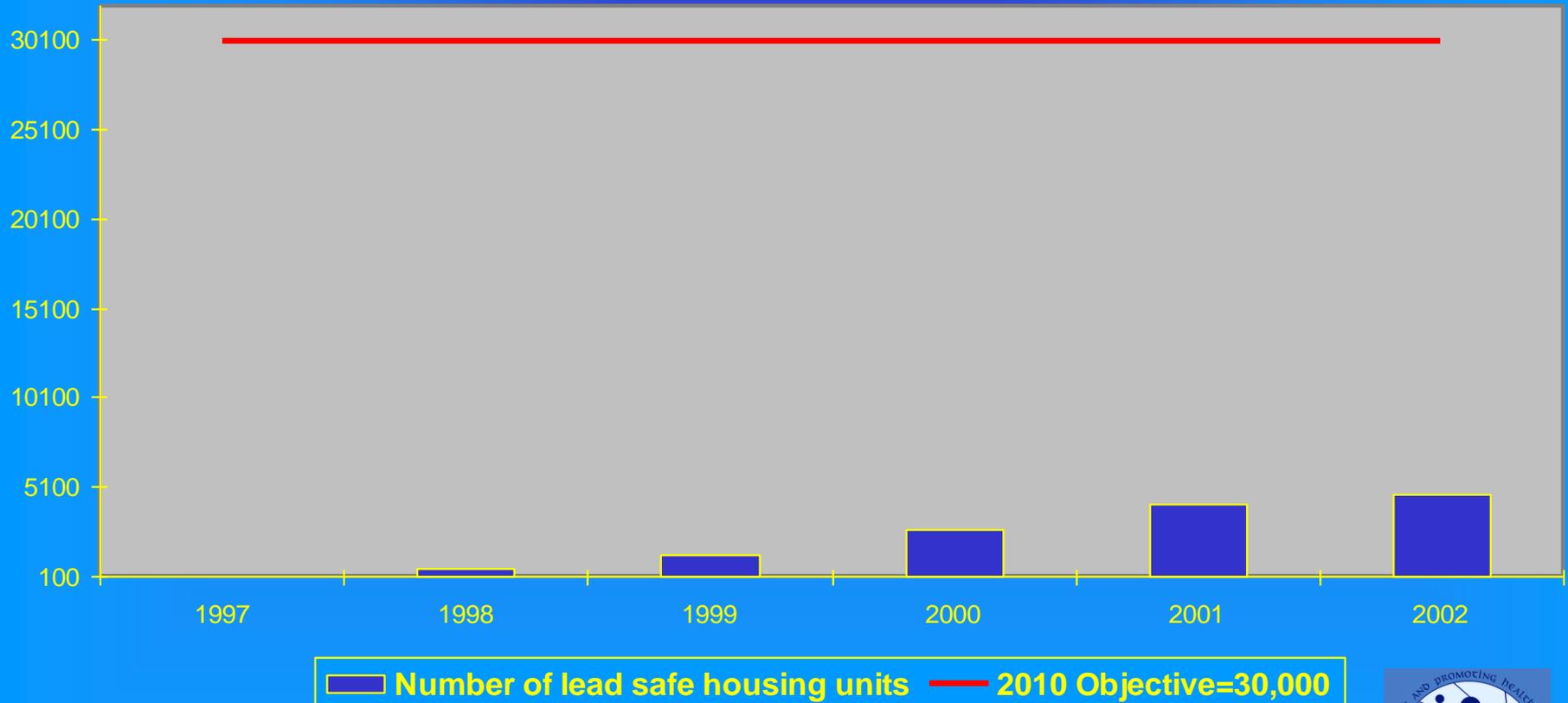
Percent of children aged 0-5 yrs with blood lead levels above 9 mcg/dL



City of Milwaukee Health Department



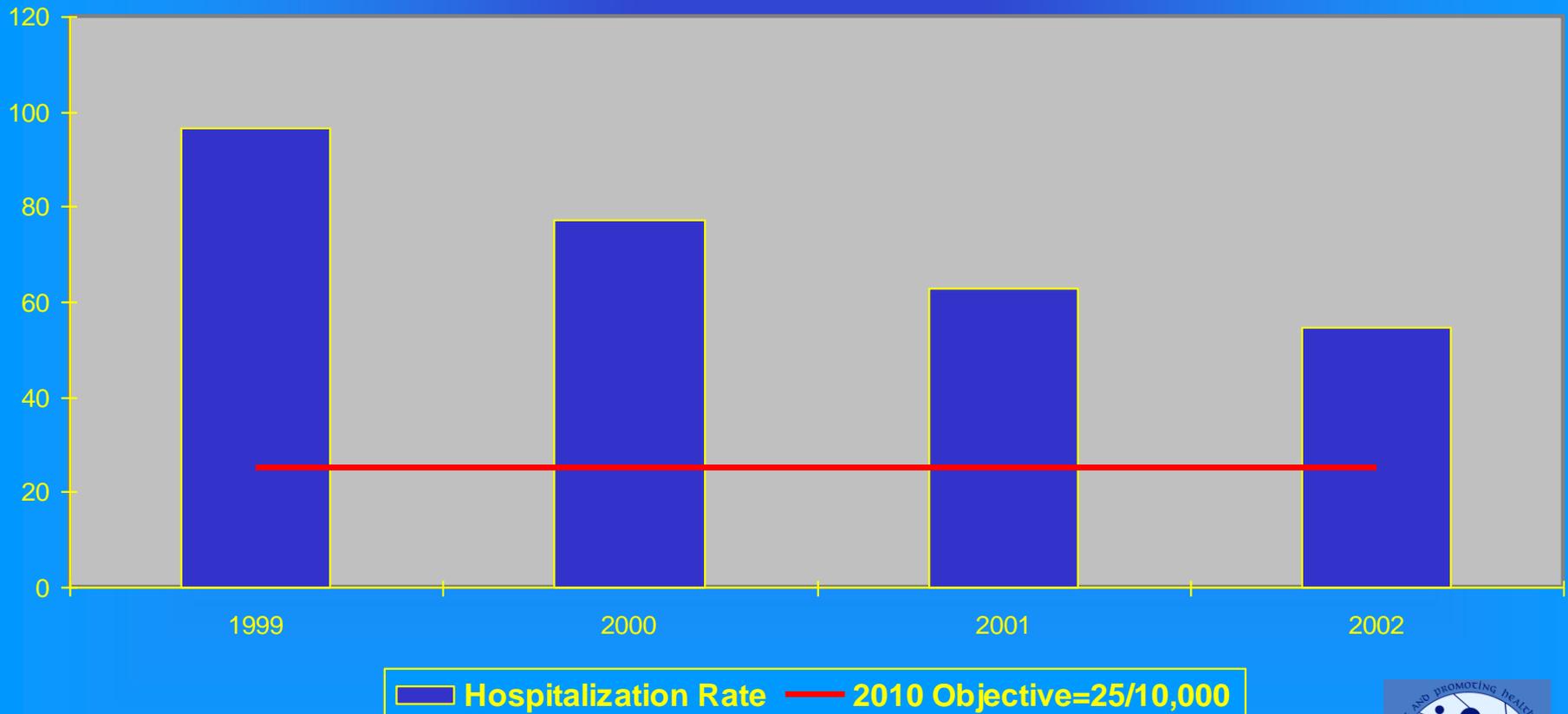
Lead safe rental housing units



City of Milwaukee Health Department



Asthma hospitalizations of children under age 5 (per 10,000)



City of Milwaukee Health Department

