

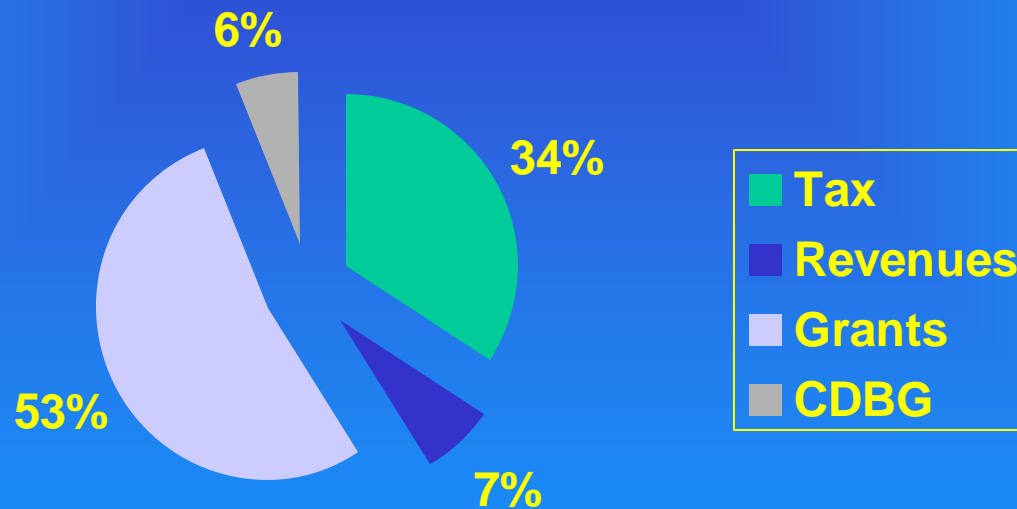
# Health Department: Budget and Progress Report 2004

Seth Foldy, MD

City of Milwaukee Health Department



# 2004 Non-Capital Funding



# Nursing Shortage

- Vacancies down to 7 PHN positions
- Recruited 6 NEW PHNs in 2003 to date
- Lost 1 PHN (retirement) in 2003 to date



# Expecting the Unexpected: 2003 Developments

- West Nile Prevention \$90,000 (1/2 grant funded)
  - Smallpox Vaccination \$40,000\*
  - Monkeypox outbreak \$92,900
  - Tuberculosis isolation \$12,500
- \*likely to be largely grant-reimbursed



# *Measurable Outcomes*

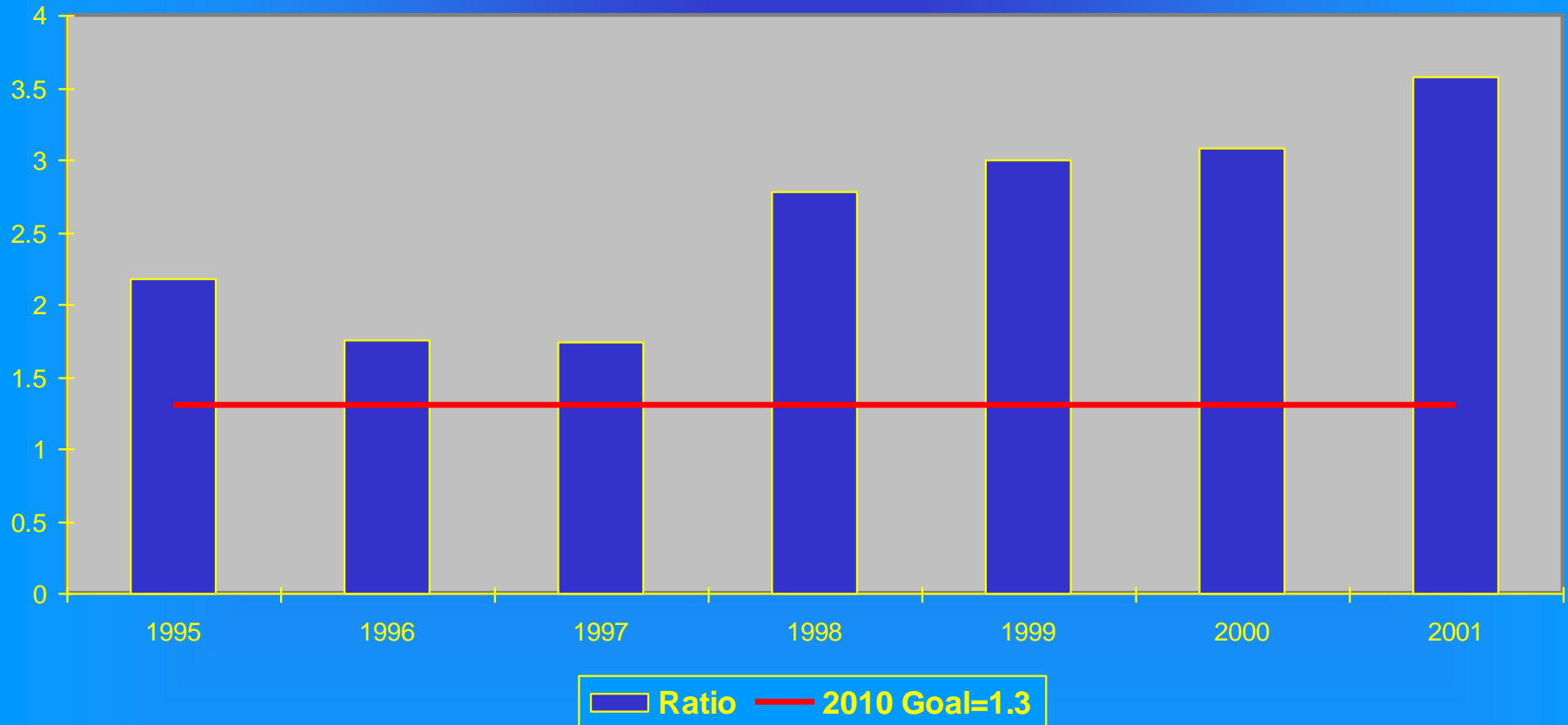
- Need to know our progress
- Identify disparities to address (geographic, age, race/ethnicity)
- Use common measures with other communities
- Identify benchmarks when possible



To promote reproductive  
health, healthy child  
development and school  
readiness in Milwaukee.



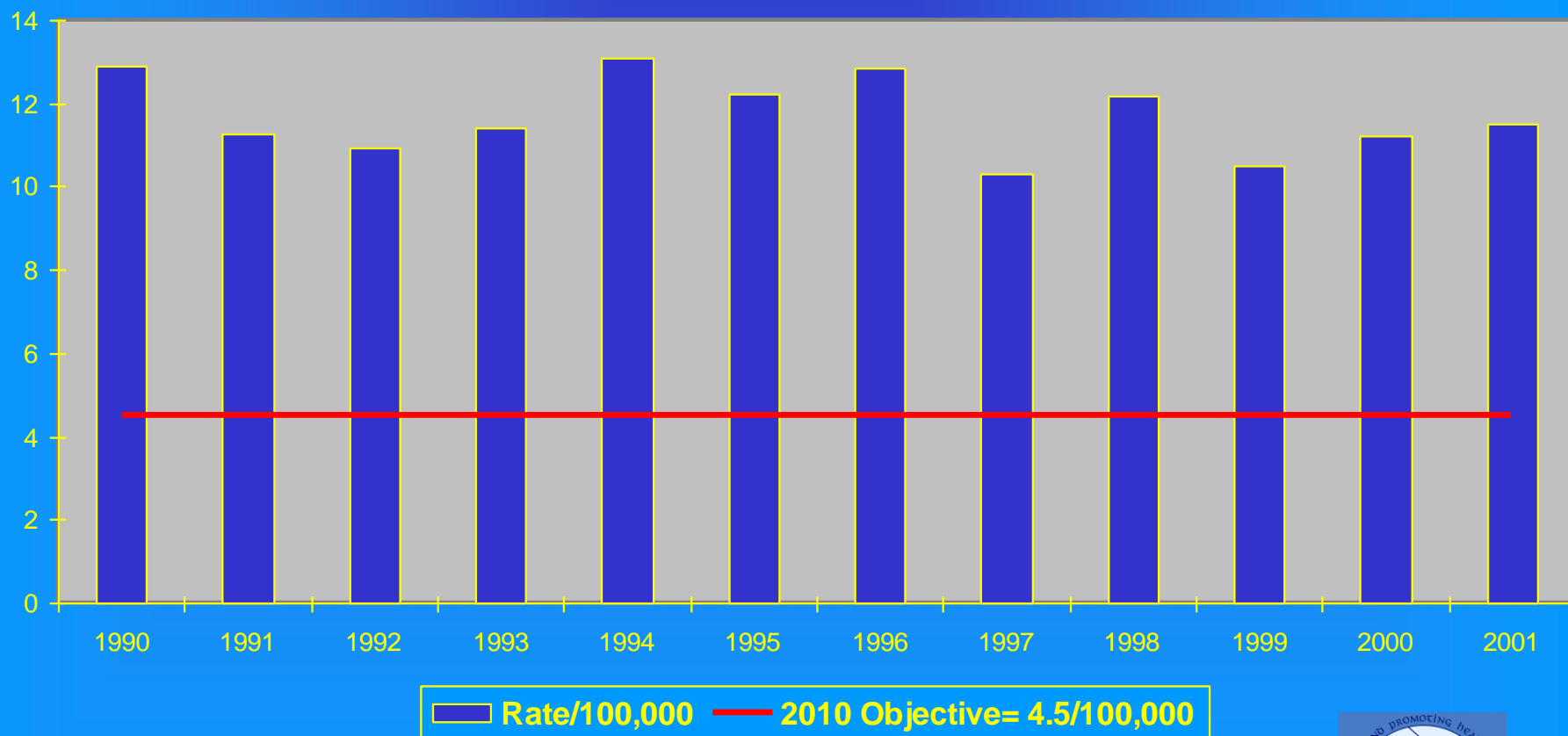
# Disparity between African American and White Infant Mortality rates



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# Reduce Infant Mortality rate

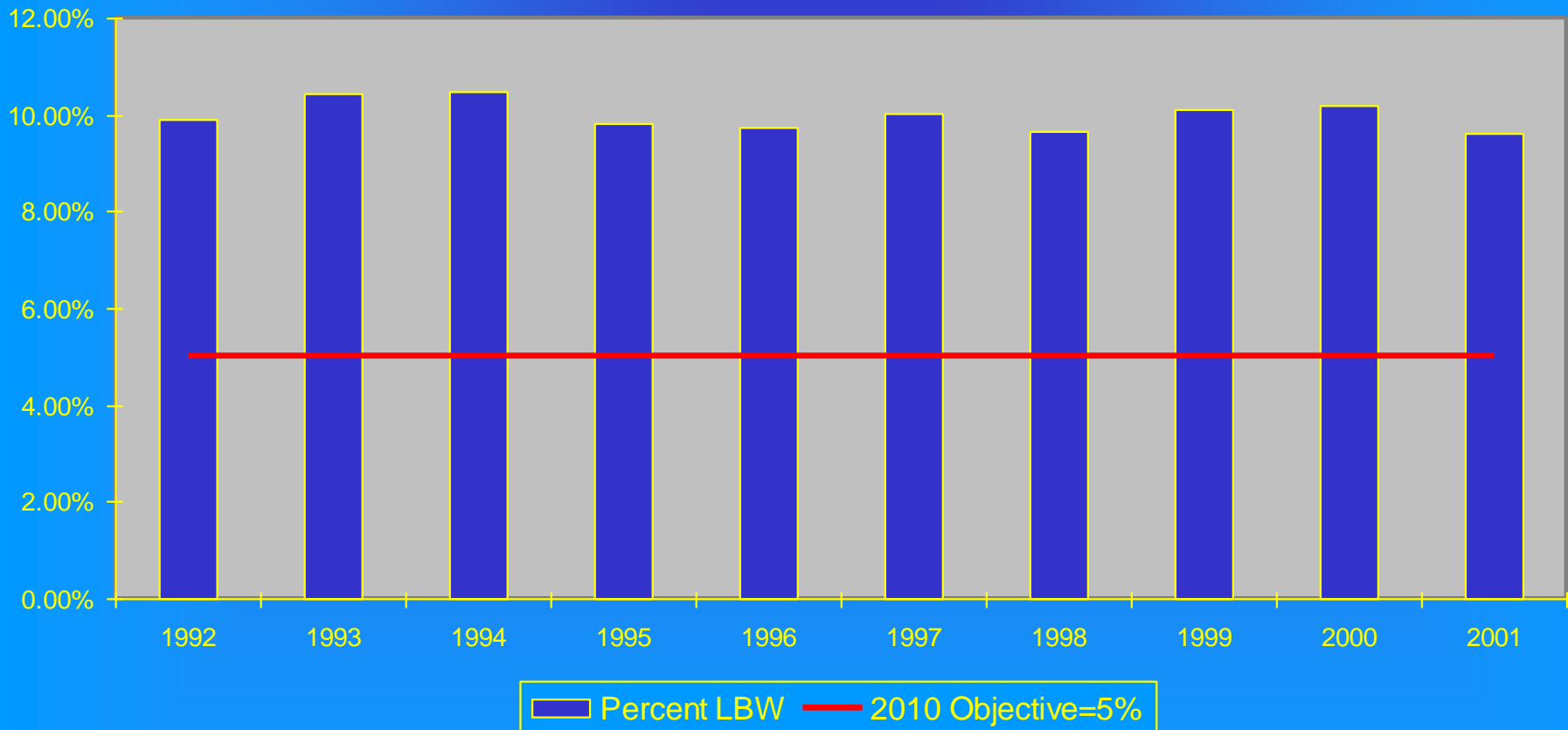


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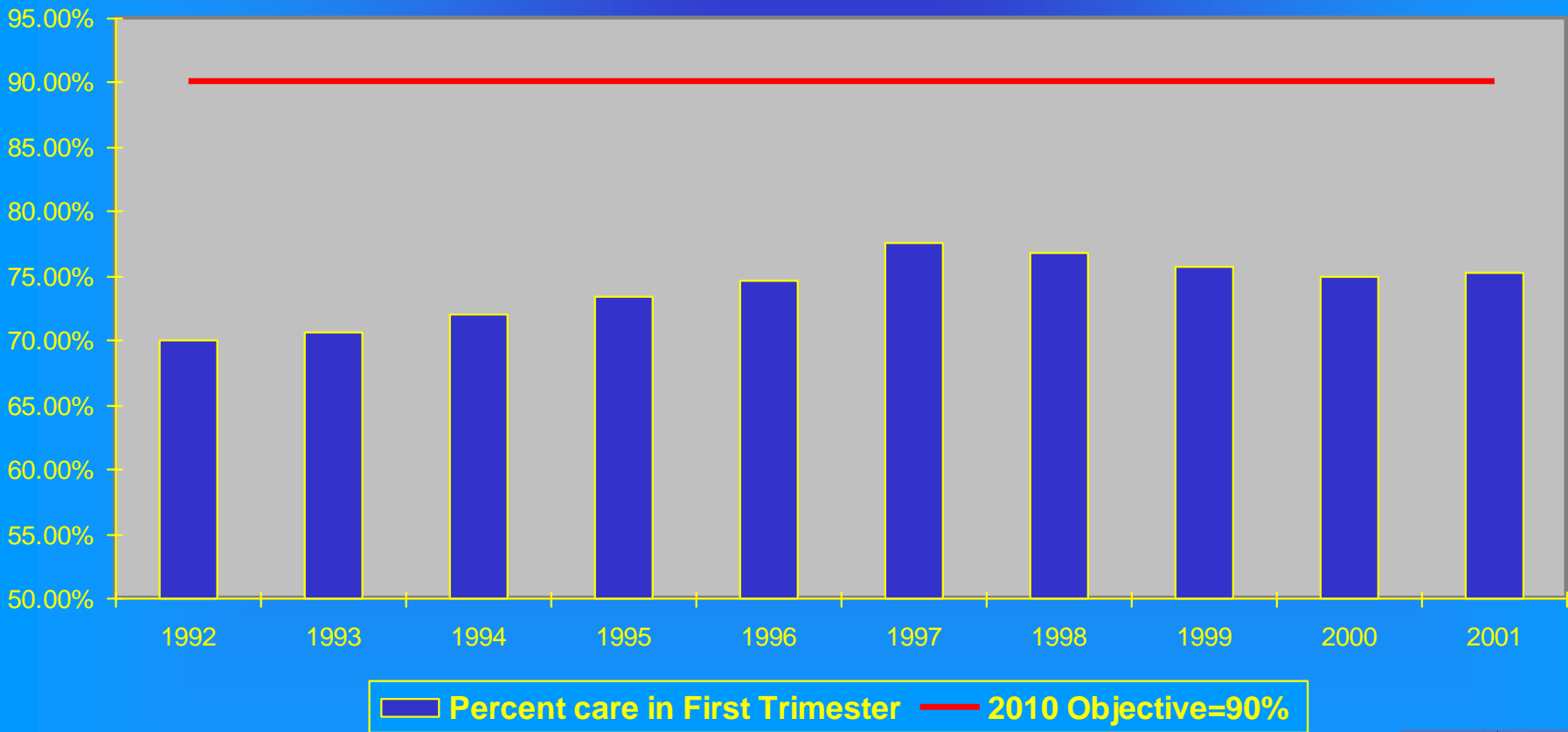
# Reduce births below 2500 grams



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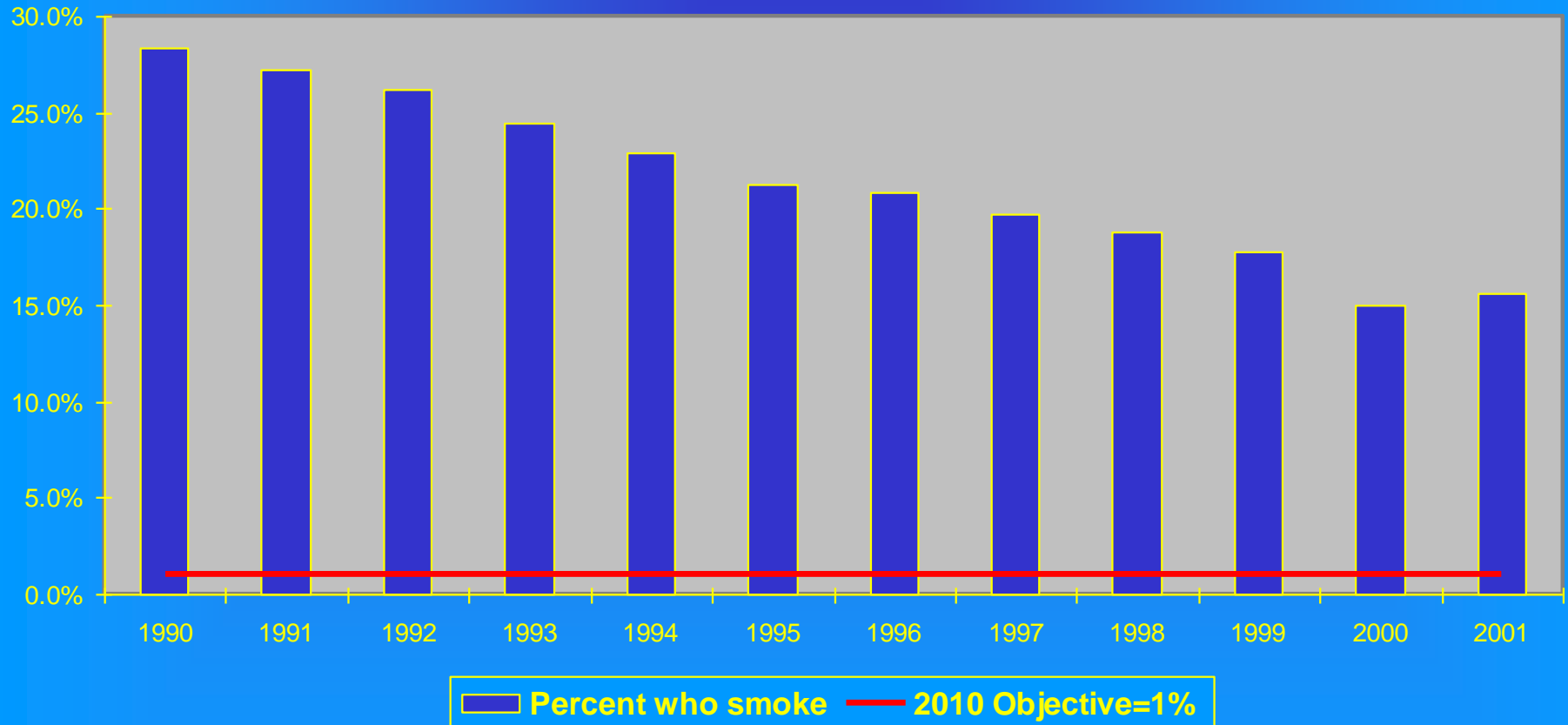
# Initiation of prenatal care in the first trimester



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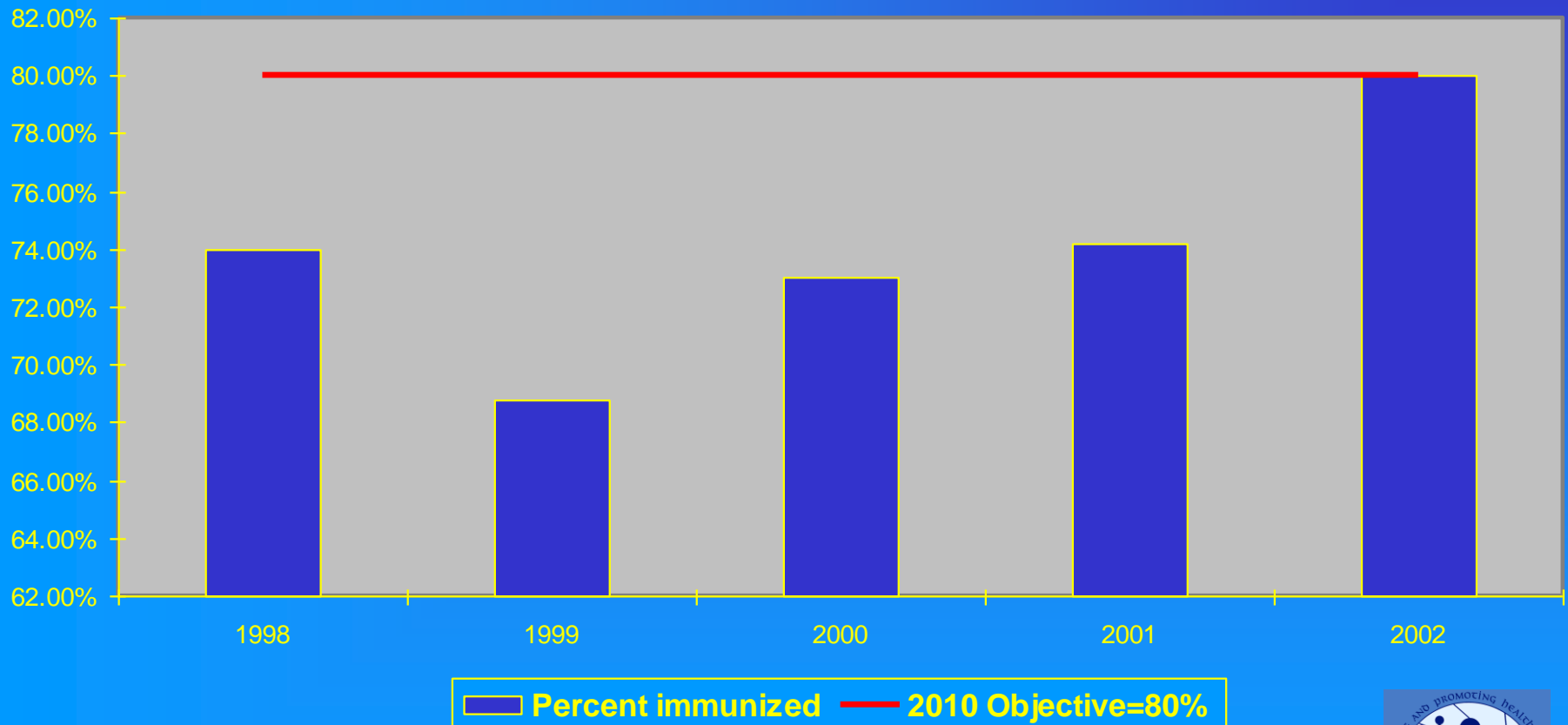
# Reduce percent of mothers who smoked during pregnancy



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# Increase children with complete 4:3:1 vaccination series before 36 months of age



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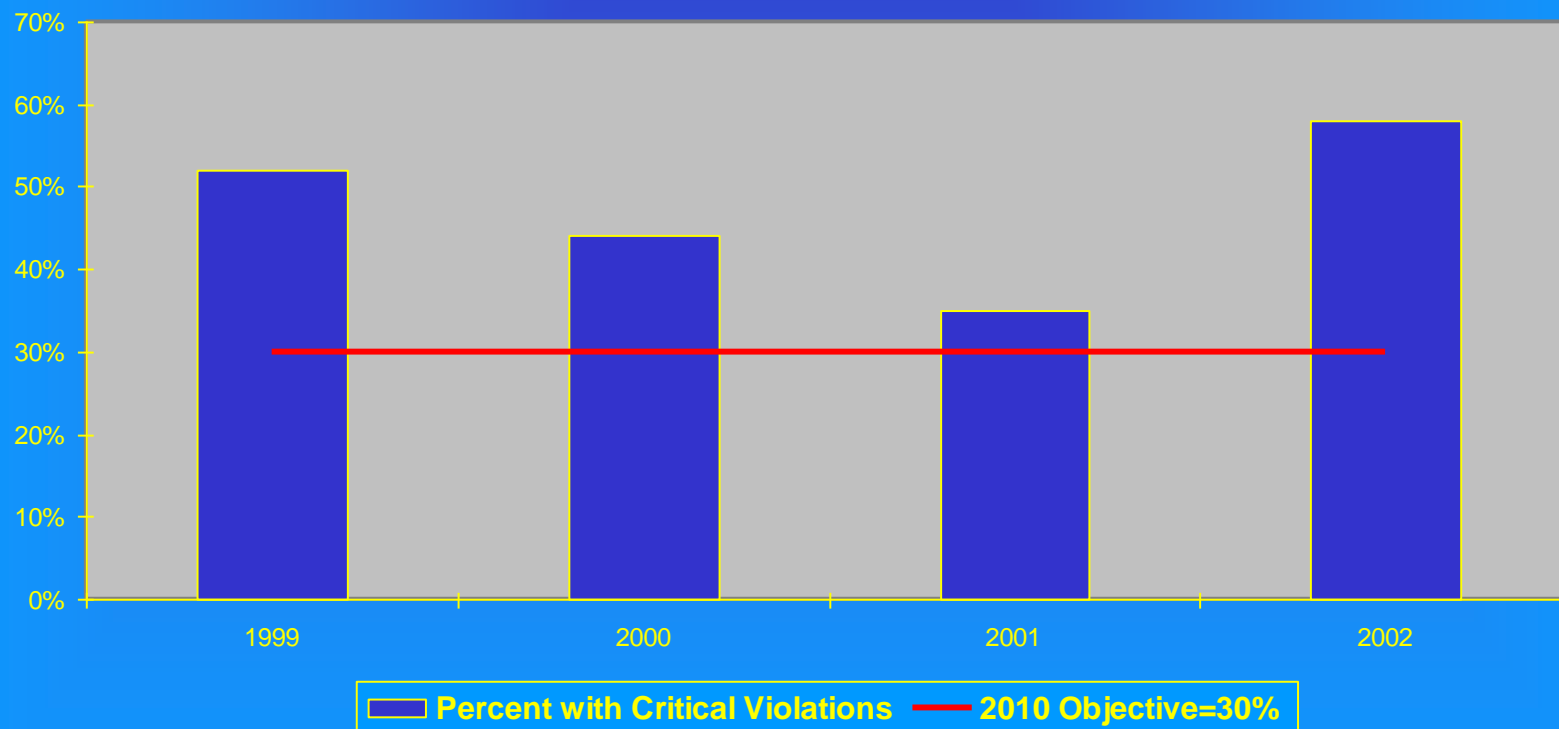


To improve the quality and  
safety of consumer products  
and services in Milwaukee

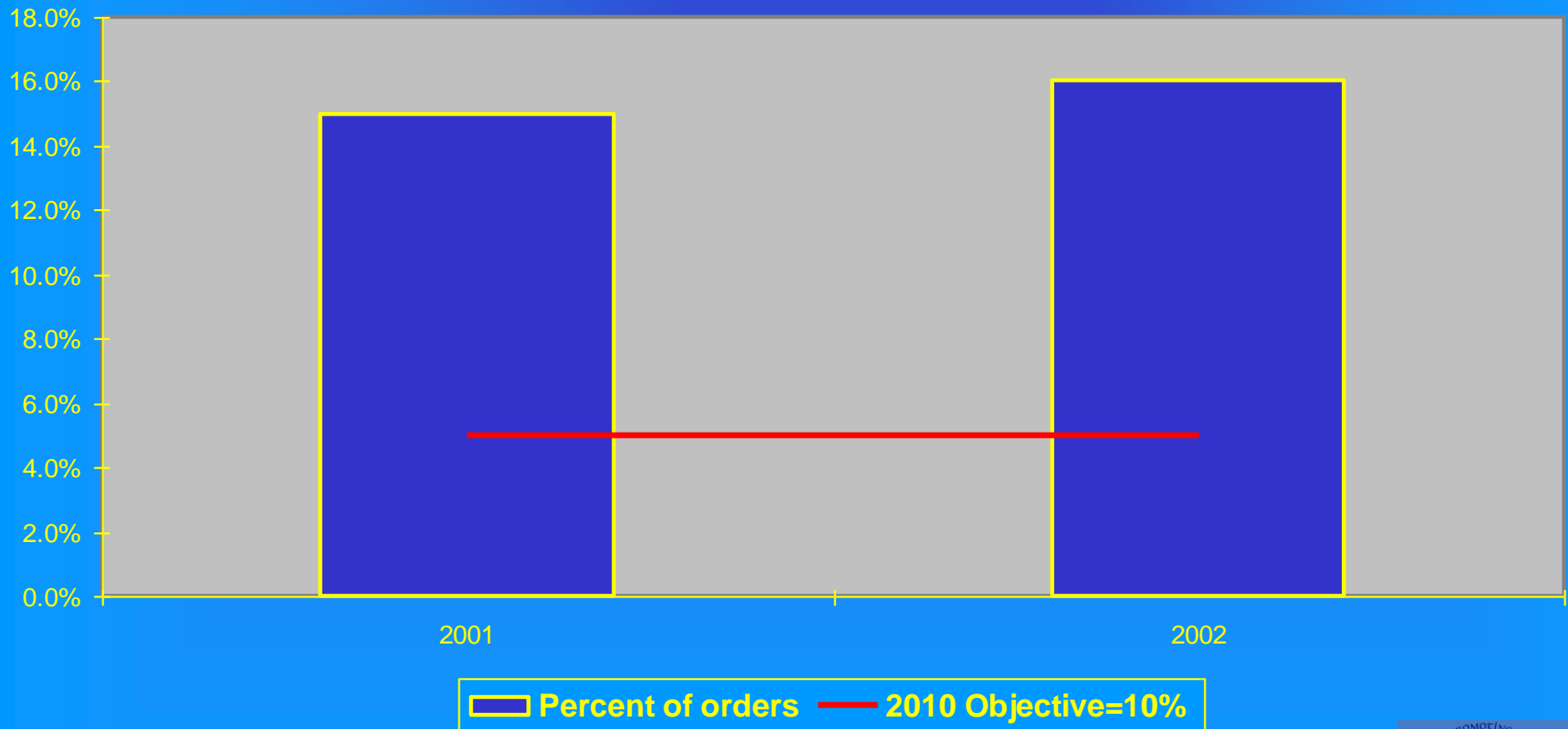
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# Percent of establishments with critical food borne illness violations on initial inspection



# Percent of orders related to personal hygiene or cross contamination



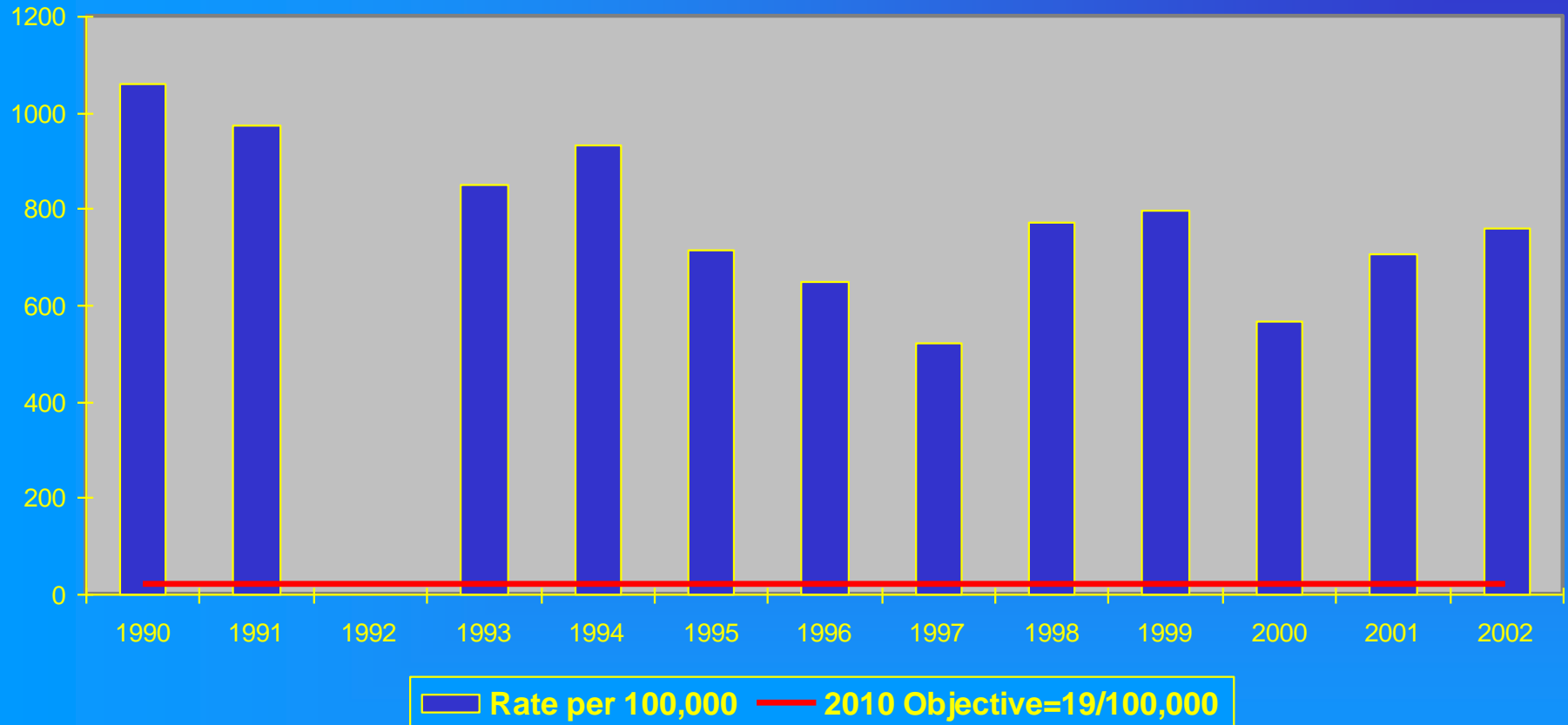
# To reduce illness and injury from communicable disease, pollution and disasters in Milwaukee

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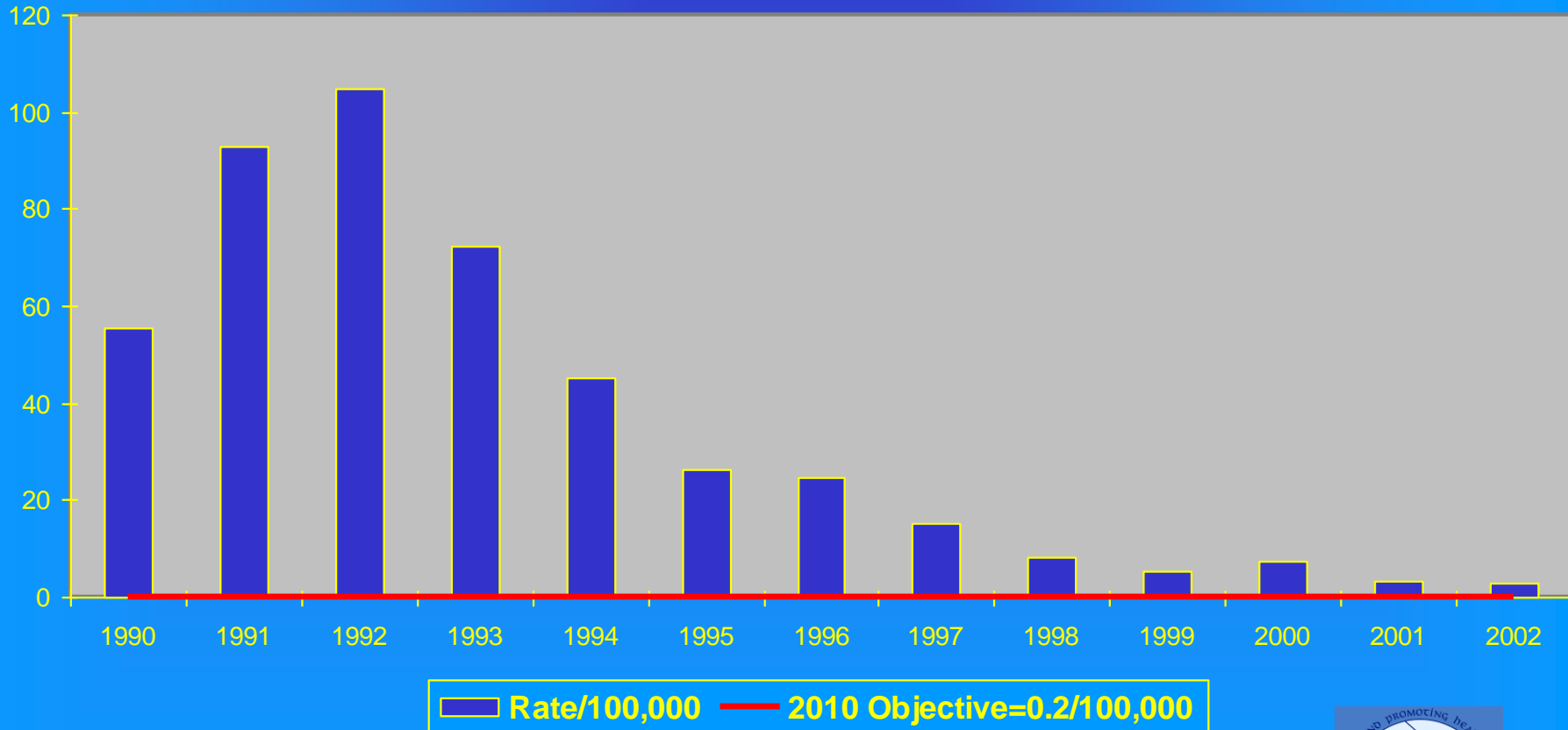
# Annual Incidence of gonorrhea (cases/100,000)



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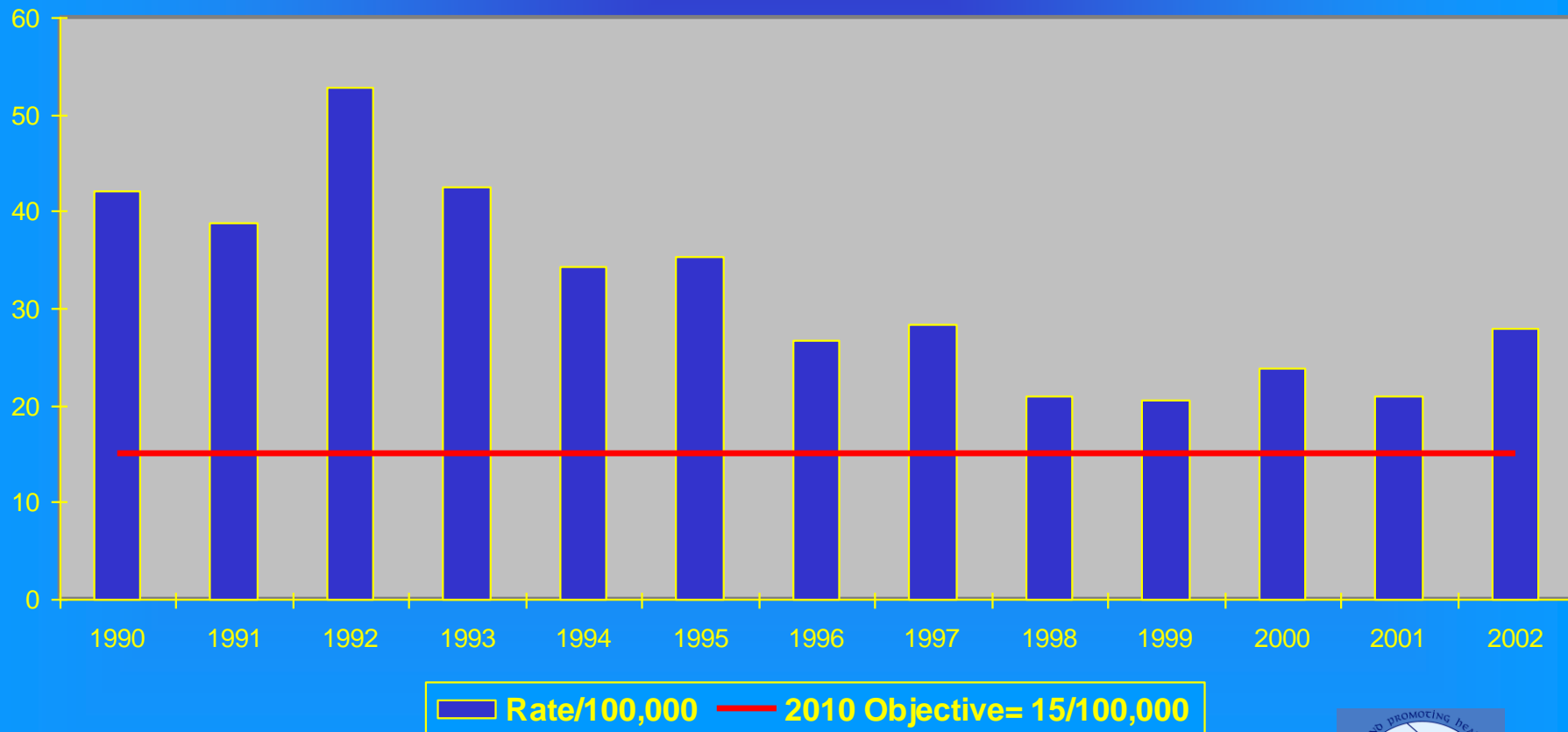
# Primary and secondary syphilis (cases per 100,000)



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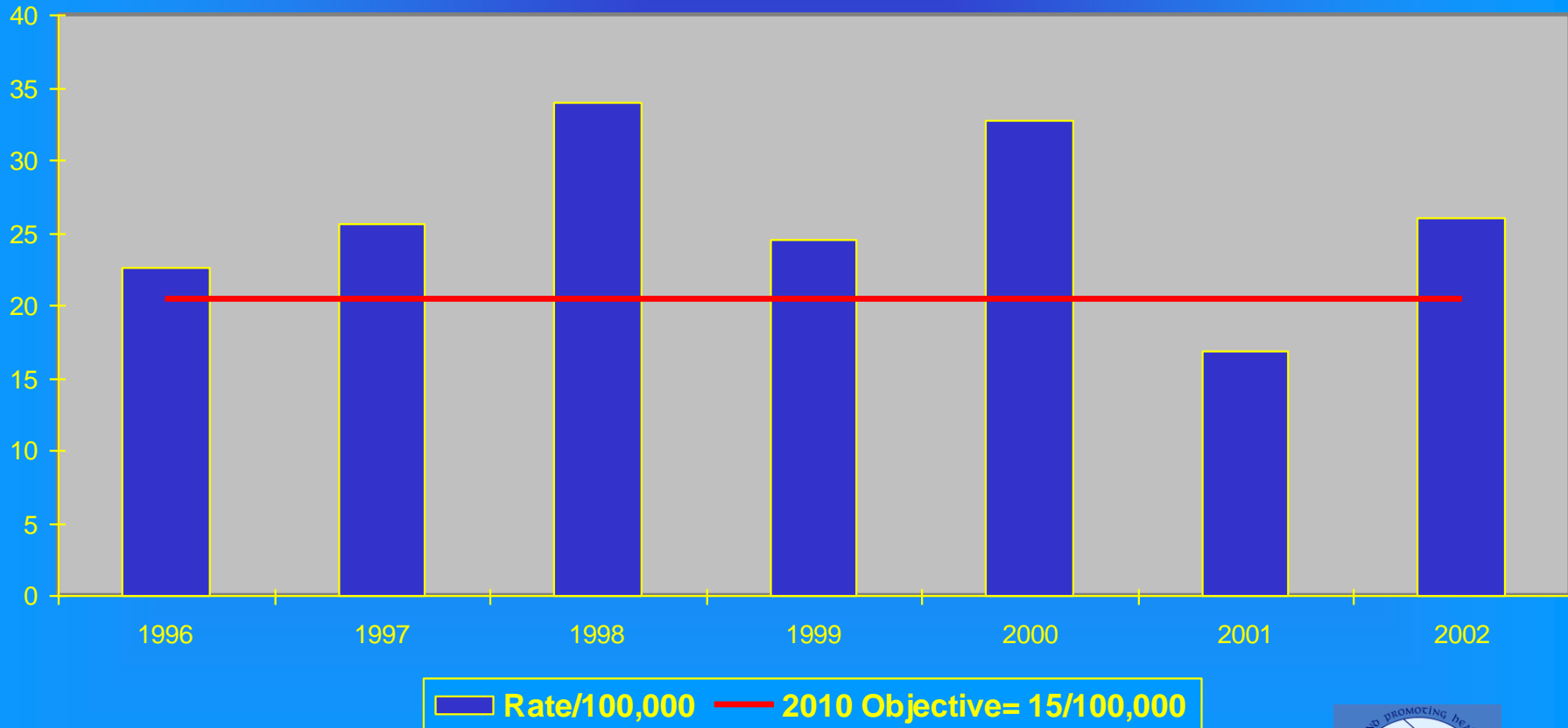
# Incidence of HIV (cases/100,000)



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# Incidence of Enteric Disease (cases per 100,000)



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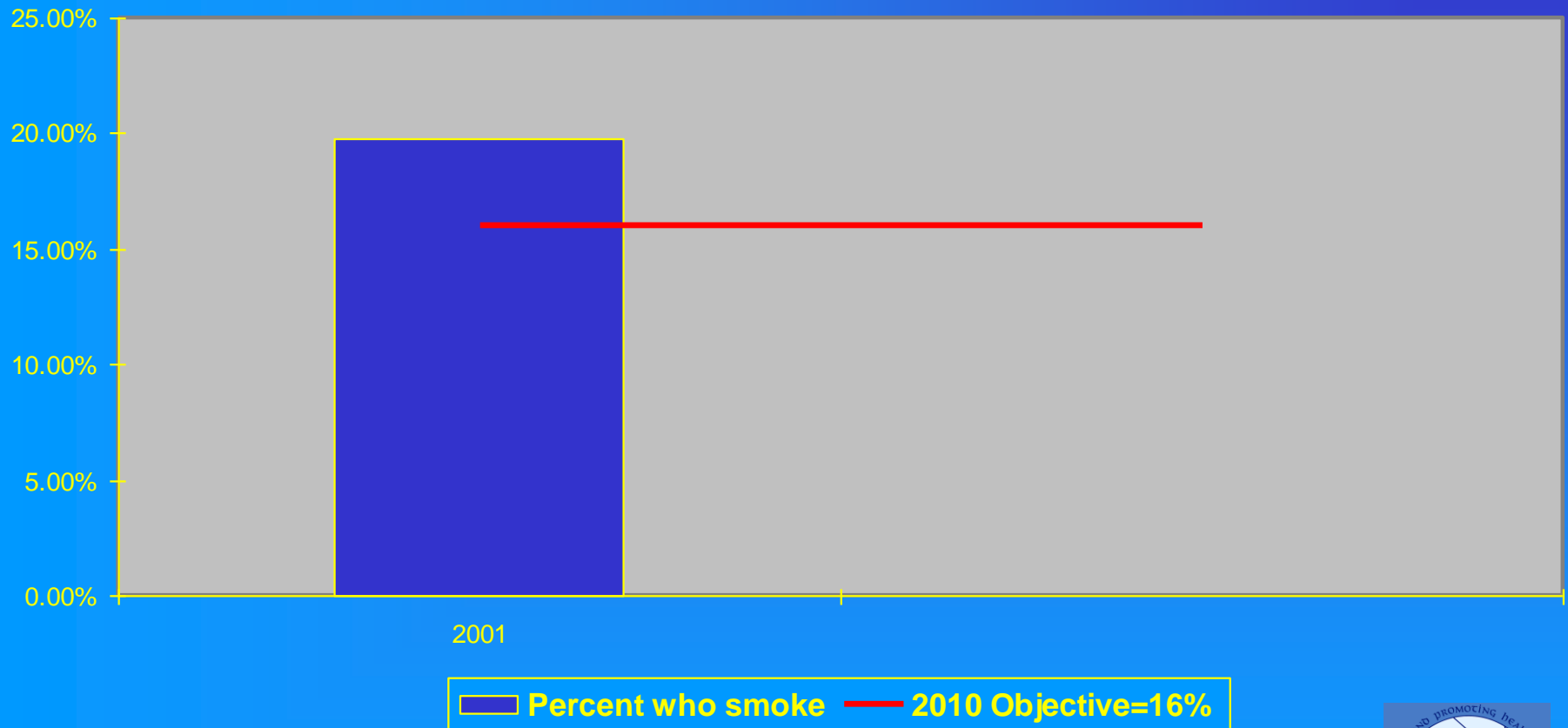


# To promote healthy behaviors and access to health services in Milwaukee

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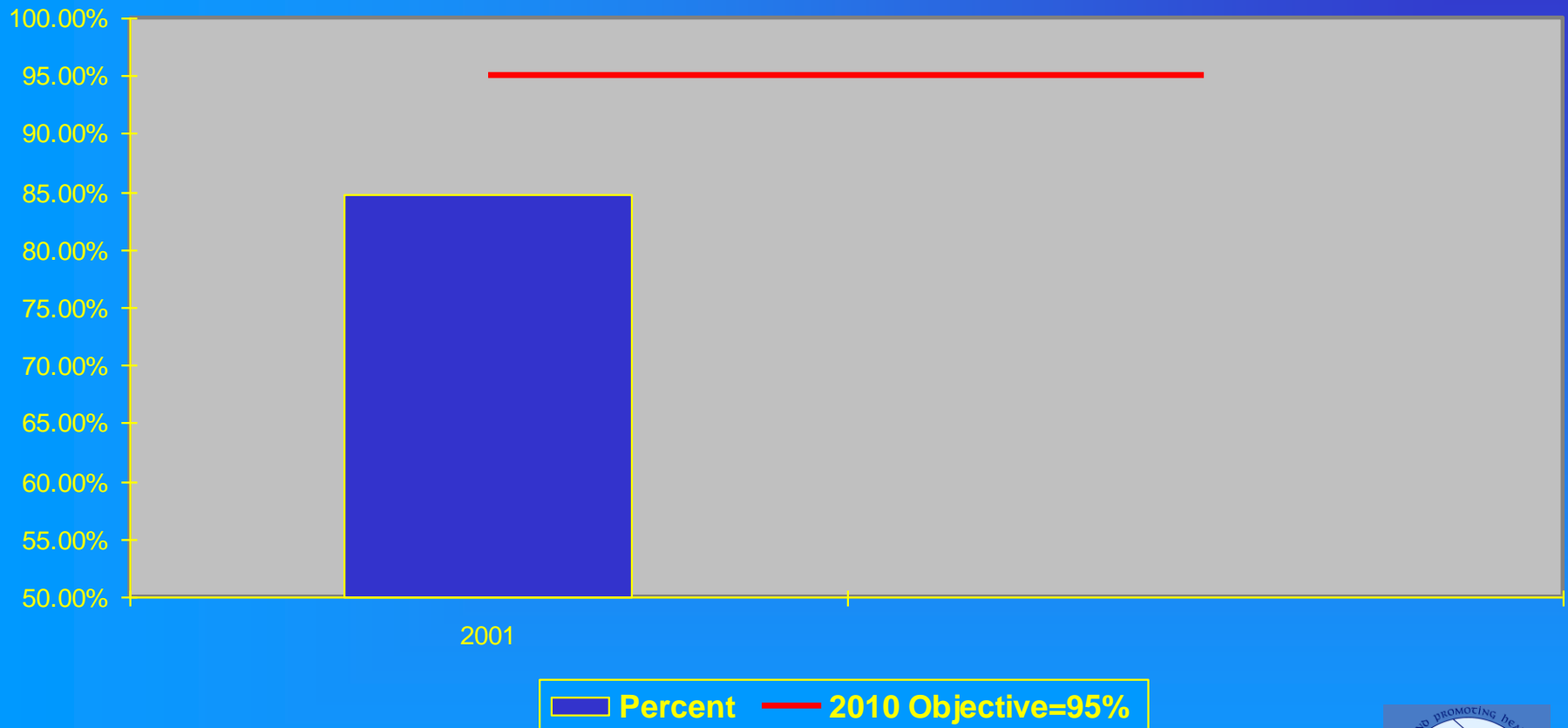
# Reduce Percent of youth in grades 9-12 reporting tobacco use in past 30 days



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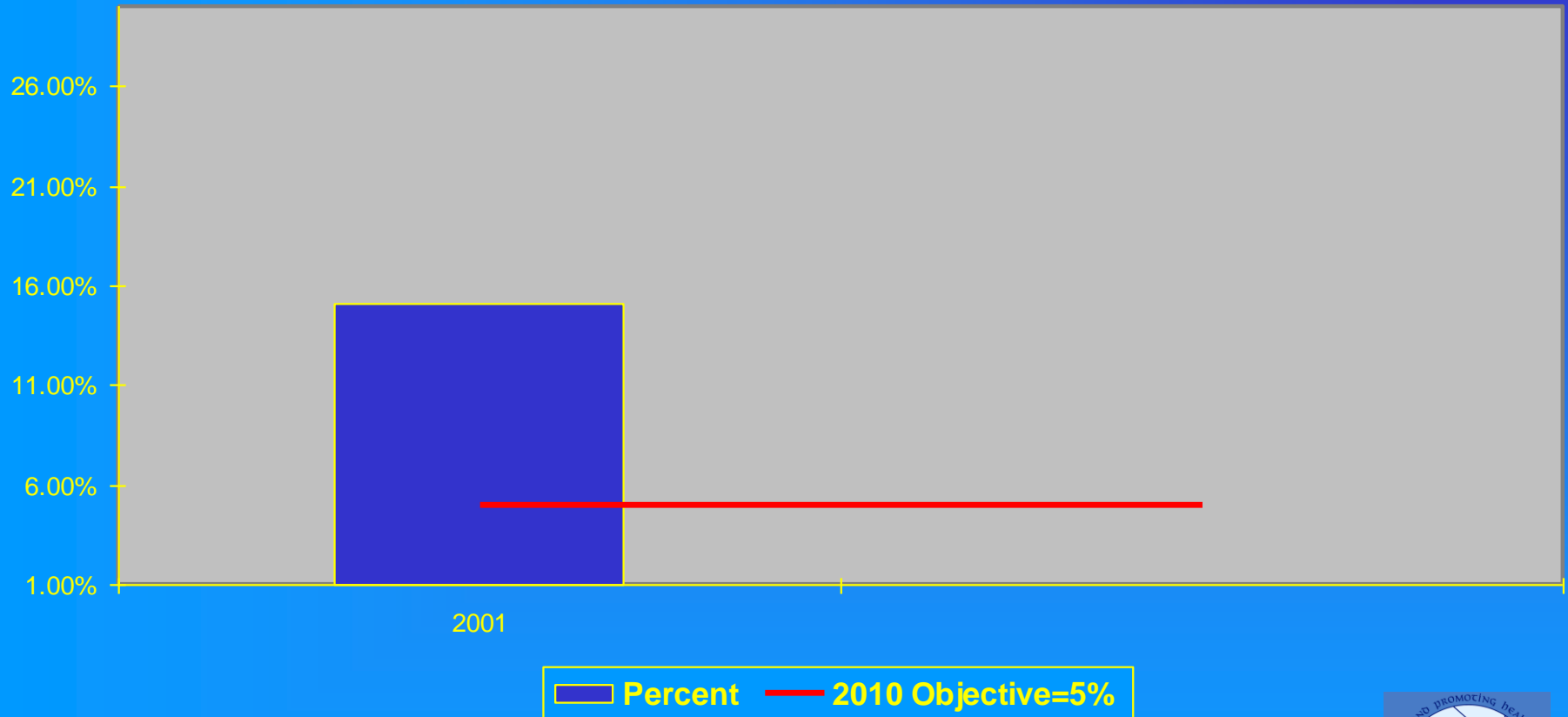
# Percent of 9-12 graders abstaining from sex or using condoms past 30 days



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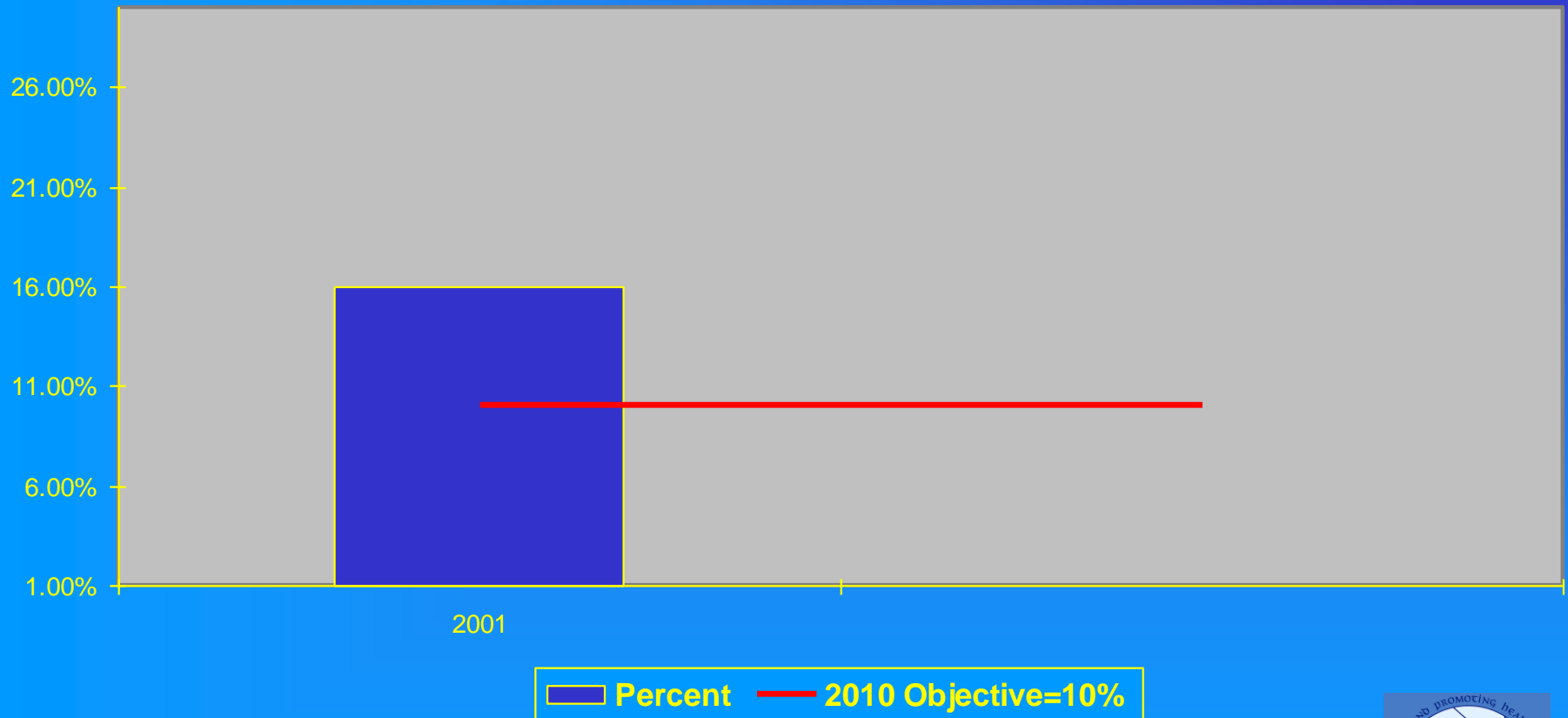


# Reduce percent of 9-12 graders who report carrying a weapon in the past 30 days





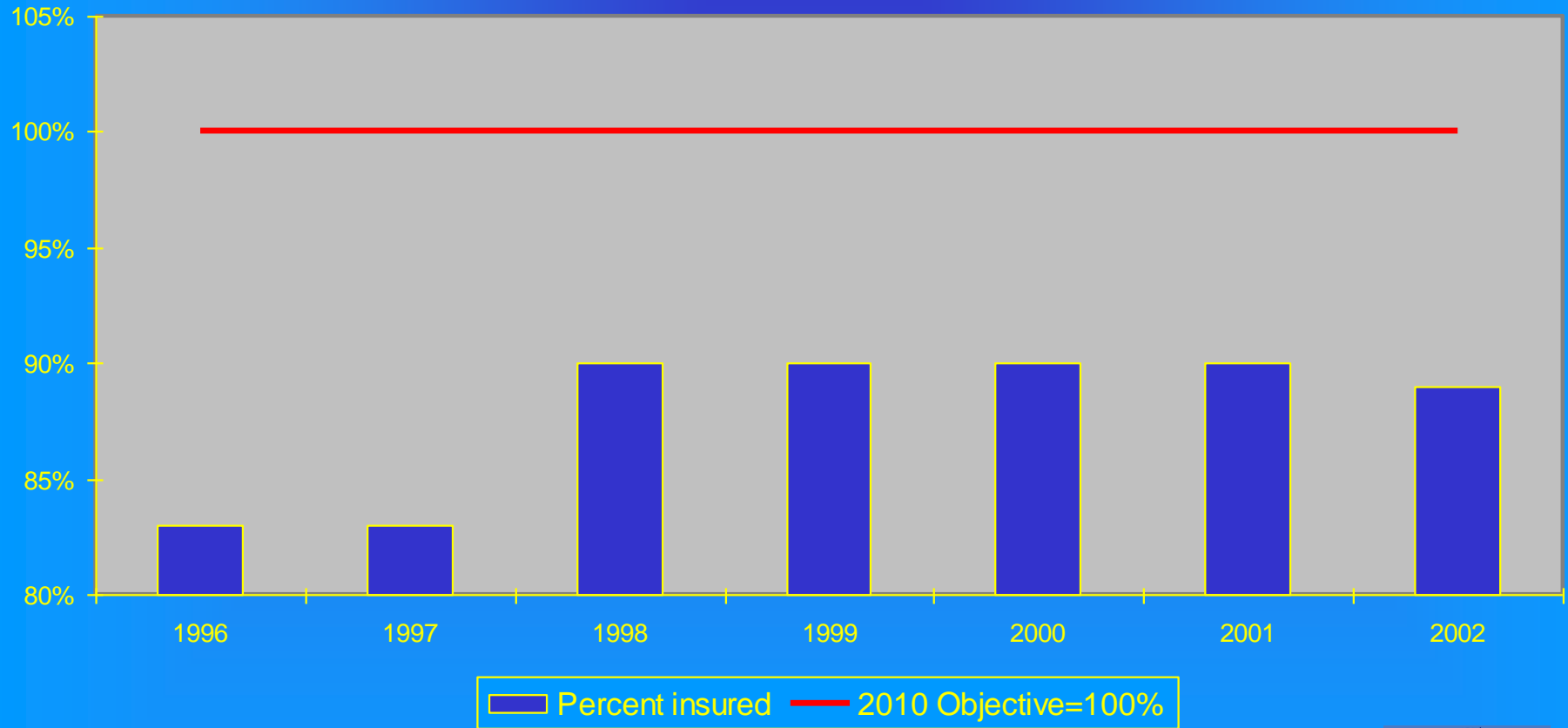
# Reduce percent of 9-12 graders considering suicide over the past 12 months



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# Increase insured city residents



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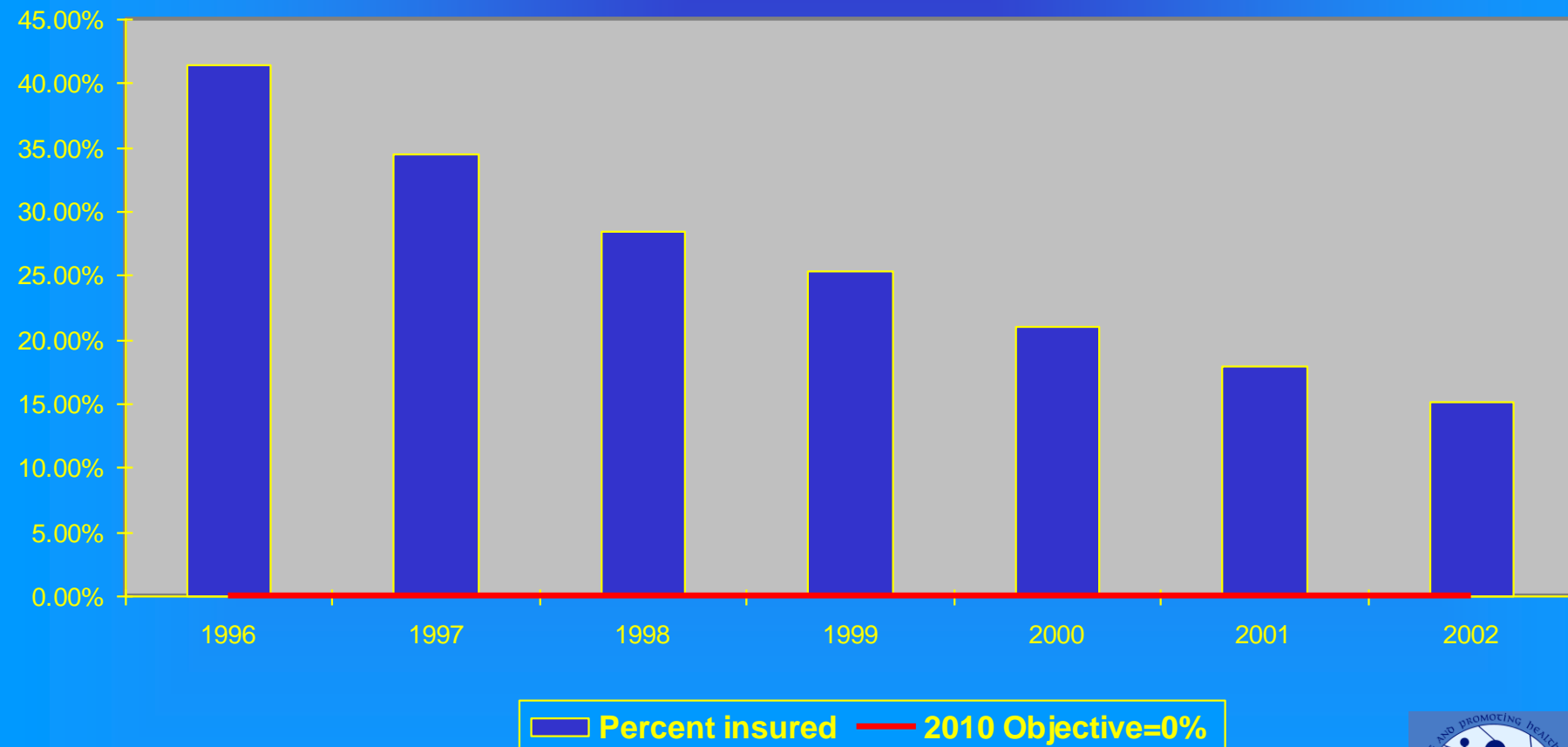


# To reduce illness and injury related to home environment in Milwaukee

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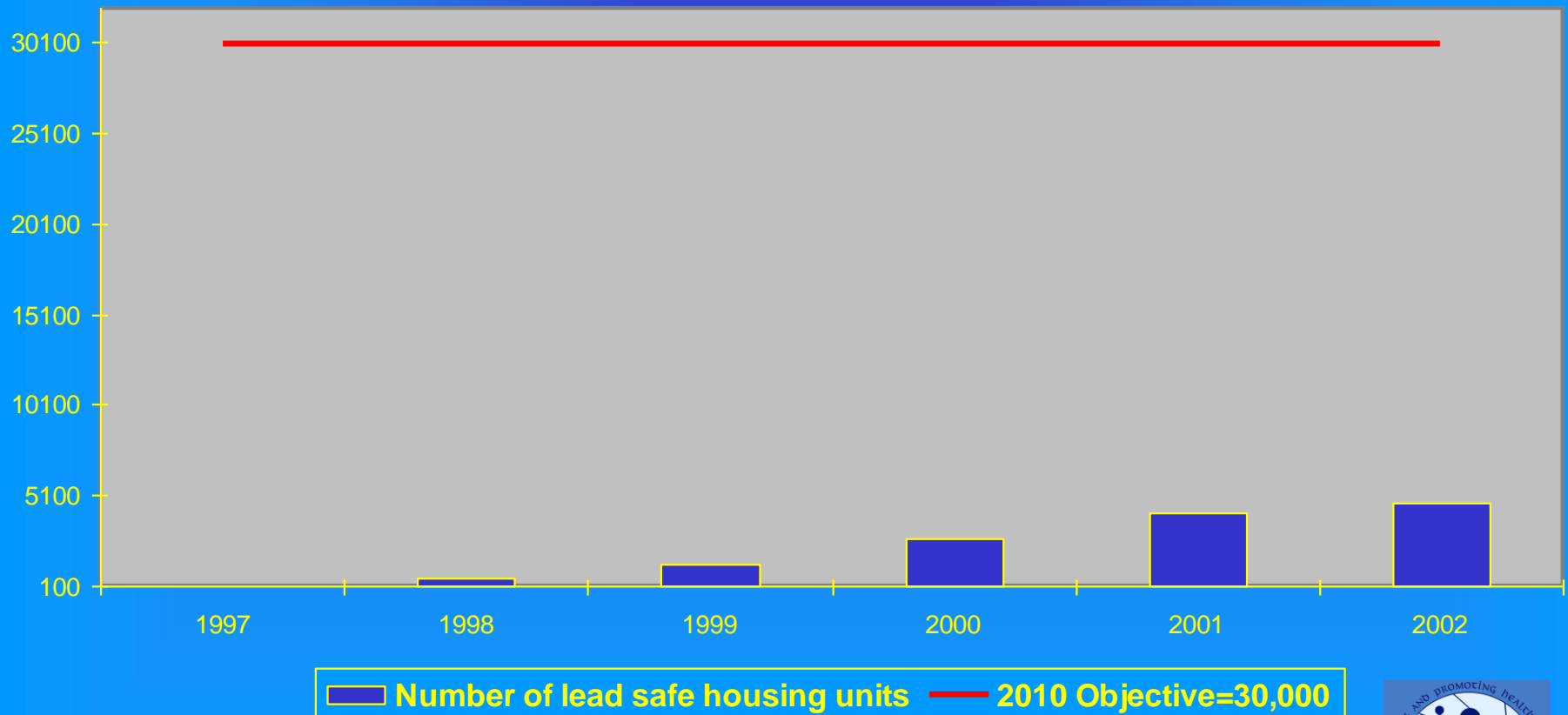
# Percent of children aged 0-5 yrs with blood lead levels above 9 mcg/dL



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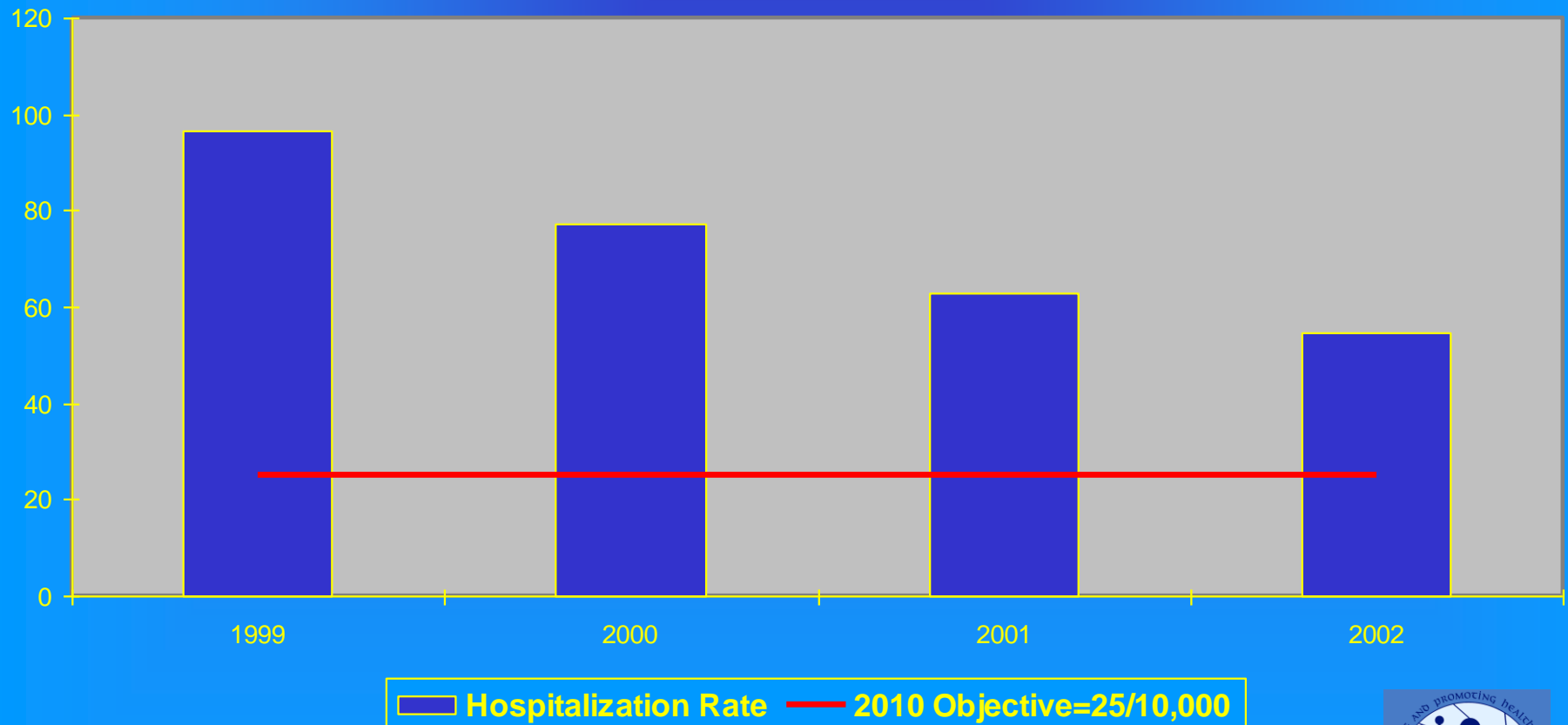
# Lead safe rental housing units



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# Asthma hospitalizations of children under age 5 (per 10,000)



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