

**LRB – FISCAL REVIEW SECTION ANALYSIS**

**MARCH 2, 2005 AGENDA  
PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 24, FILE 041485  
Emma J. Stamps**

File No. 041485 is a resolution authorizing the Commissioner of Public Works to enter into an Intergovernmental Cooperation Agreement with the City of Wauwatosa for the provision of street-sweeping services to Wauwatosa by the City of Milwaukee.

**Background**

1. Wauwatosa has 175 miles of streets, 11 miles of alleys, and annually collects an estimated 350 tons of sweepings.
2. In 2002, the City of Milwaukee and the City of Wauwatosa entered into a 1-year, renewable service agreement whereby the City of Milwaukee would provide street-sweeping services to the City of Wauwatosa as authorized in Common Council Resolution 020886.
3. The negotiated terms required the City of Milwaukee to:
  - Sweep Wauwatosa streets once a month from April through September 2003
  - Sweep alleys and parking lots 3 times a year
4. The City received \$69,470.09 from Wauwatosa for the provision of street sweeping services. DPW estimates the cost of providing the service to be \$64,623.34, leaving a “benefit” to the City of \$4,846.75.

**Discussion**

1. In 2004, the City of Wauwatosa purchased equipment to perform its own street and alley sweeping operations, thereby leading to a decision not to renew the agreement with the City for a April to September 2004 term.
2. According to DPW, upon further view, the City of Wauwatosa considered that outsourcing the service was in the best interest of its residents.
3. The City of Wauwatosa wishes to enter into a 1-year seasonal streetsweeping services agreement with the City of Milwaukee from April to September 2005 at a cost of \$78,520. DPW estimates city costs at \$71,000, leaving a benefit to the city of approximately \$7,000.

**Fiscal Impact**

If this agreement is executed, the City will generate \$78,520 in revenue.

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