

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Stamper

CITY CLERK

Create the Office of African American Affairs (CC-OAAA) in the City Clerk's Office. Create position authority for a Community Plan Manager position in the CC-OAAA.

BUDGET  
EFFECT

TAX LEVY  
EFFECT

TAX RATE EFFECT  
(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
150.4-10	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES  COMMON COUNCIL-CITY CLERK  SALARIES & WAGES  Immediately following the line: "Police Liaison Officer (B)"  Insert the following lines and amounts: "OFFICE OF AFRICAN AMERICAN AFFAIRS" "Community Plan Manager"	--	+1	--	\$+0

Change totals, subtotals, and related amounts accordingly.