

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 29, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: May 29, 2025
CCFN 250199

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
11763	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									Int/Ext
	<u>DEPT. OF ADMINISTRATION - OFF. OF EQUITY AND INCLUSION</u>									
	Business Analyst - Senior	2JX	4/13/25	2	1	1	0	0		
	<u>DEPT. OF ADMINISTRATION - INFORMATION & TECH. MANAGEMENT DIVISION</u>									
11754	IT Project Coordinator	2JX	5/10/25	2	1	1	0	0		Int/Ext
11790	Communications Facilities Coordinator	3UN	7/27/25	4	3	1	0	0		Int/Ext
	<u>HEALTH DEPARTMENT</u>									
11758	Chemist	2FN	4/30/25	2	1	1	0	0		Int/Ext
11768	Public Health Nurse 3	2IN	6/6/25	5	1	1	3	0		Int/Ext
11769	Sexual and Repro. Health Program Dir.	1IX	5/15/25	1	0	1	0	0		Int/Ext
	<u>DEPT. NEIGHBORHOOD SERVICES</u>									
11770	Program Assistant II	5IN	5/10/25	10	7	1	0	2		Int/Ext
11771	Residential Code Enforce. Inspector 4	7EN	5/2/25	37	28	1	0	8		Int/Ext
11786	Building Construction Inspector - Supv.	1KX	6/21/25	1	0	1	0	0		Int/Ext
	<u>LIBRARY</u>									
11784	Custodial Worker 3	8CN	3/14/24	3	2	1	0	0		Int/Ext
11785	Library Services Manager (2 Positions)	1HX	8/31/24 NA	28	18	2	0	8		Int/Ext
	<u>POLICE DEPARTMENT</u>									
11777	Police Aide (10 Positions)	6AN	NA	67	7	10	0	50		Ext
11778	Police Officer (29 Positions)	4B-801	NA	1349	1140	29	0	209		Int/Ext
11780	Police Sergeant (6 Positions)	4GN-831	8/5/24 8/5/24 8/5/24 8/18/24 8/18/24	217	201	6	0	10		Int
	<u>DPW-ADMINISTRATION DIVISION</u>									
11755	Civil Engineer II	2KN	5/11/25	1	0	1	0	0		Int/Ext
	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>									
11756	Civil Engineer V	1MX	5/24/25	1	0	1	0	0	40% Capital; 40% Grant	Int
11757	DOT Projects Inspector	3UN	NA	5	4	1	0	0	40% Capital; 40% Grant	Int
11759	HVAC Maintenance Technician 4	7KN	3/27/25	7	5	1	0	1		Ext
11760	Custodial Worker 2 (5 Positions)	8BN	5/11/25 10/8/24 10/28/24 10/13/24	13	8	5	0	0		Ext
11772	Civil Engineer II	2KN	2/1/25	3	2	1	0	0	40% Capital;30% Grant	Ext
11783	Civil Engineer III	2MN	NA	2	1	1	0	0	40% Capital;30% Grant	Int/Ext
11787	Inventory Control Assistant 2	8DN	5/24/25	7	6	1	0	0	20% Capital; 20% Reimb.	Int/Ext
	<u>DPW-OPERATIONS DIVISION</u>									
11733	Urban Forestry Crew Leader	7FN	7/22/24	22	20	1	1	0		Int/Ext
11732	Sanitation Area Manager	1HX	11/8/25	3	1	1	1	0		Int/Ext
11793	Urban Forestry Crew Leader	7FN	8/1/25	22	20	1	1	0		Int/Ext

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11765	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>								Sewer Maintenance Fund	Ext		
	<u>DPW-Sewer Maintenance</u> Engineering Technician II (2 Positions)			3QN	NA 10/26/24	4	2	2			0	0
	11782 Civil Engineer II			2KN	9/19/22	5	4	1			0	0
	11762 <u>DPW-WATER WORKS</u> CADD and GIS Technician 3			3TN	9/5/23	9	6	1			2	0

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>POLICE DEPARTMENT</u> 2025 Salaries & Wages 2025 Operating 2025 Equipment	\$15,585,500	\$1,644,500 \$13,941,000	Transfer 2024 salary carryover to operating and equipment to fund radios, other urgent equipment purchases, and capital improvements to support current and future officers.
<u>FIRE DEPARTMENT</u> 2025 Salaries & Wages 2025 Operating 2025 Equipment	\$3,946,196	\$2,046,196 \$1,900,000	Transfer 2024 salary carryover to operating and equipment to cover fire repair shop lease and various repairs including burn tower and three-(3) station floors and equipment for urgent apparatus.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous