

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

ITEM 10, FILE #100023

MAY 12, 2010

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File Number 100023 is a resolution relating to the application, acceptance and funding of a Wisconsin Department of Natural Resources Wisconsin Clean Diesel Grant Program grant.

Background

1. The Wisconsin Department of Natural Resources (WDNR) received grant funds from the U. S. Environmental Protection Agency (EPA) through the American Recovery and Investment Act (ARRA) to help fund projects that reduce diesel emissions in Wisconsin.
2. Approximately \$380,000 is available in this Wisconsin Clean Diesel Grant Program. Grants awarded in this program are used to fund projects for the reduction of diesel emissions from on-road, off-road and stationary sources.
3. Grant awards are capped at a maximum amount of \$100,000 per applicant and can include a combination of any of the following technologies: exhaust control retrofits, on-board idling reduction devices, engine emission upgrades, engine repower or vehicle/equipment replacement.

Discussion

1. This resolution authorizes the Department of Public Works-Operations Division (Fleet Services Section) to apply for, accept, and fund, a Wisconsin Clean Diesel Grant Program grant from the U.S. EPA through an ARRA pass through to the WDNR.
2. Grant funds will be used to purchase 2 diesel vehicles - one aerial lift truck and one class 8A truck - to reduce diesel emissions.

Fiscal Impact

1. \$100,000 (23.6%) will be provided by the grantor, WDNR, and \$323,186 (76.4%) will be provided by the City. The total amount of this project is \$423,186.
2. The City share of this grant (\$323,186) will be appropriated from the 2010 Capital Improvements budget for the DPW-Operations Major Capital Equipment Program account. \$5,500,000 was appropriated to this account in the 2010 Budget.
3. The grant period is from January 1, 2010 through December 31, 2010.

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