#### LRB-FISCAL REVIEW SECTION ANALYSIS

#### **PUBLIC SAFETY COMMITTEE**

ITEM 15, FILE # 041260

**JANUARY 20, 2005** 

MARK A. RAMION

File # 041260 is a resolution authorizing acceptance and funding of an ATF/Milwaukee Firearms Trafficking Task Force.

# **Background**

- 1. This resolution authorizes the Milwaukee Police Department to accept an ATF/ Milwaukee Firearms Trafficking Task Force grant from the Bureau of Alcohol, Tobacco, Firearms and Explosives.
- 2. This is a new grant.

# **Discussion**

- 1. The purpose of this grant is to fund overtime expenses fro MPD officers to participate in joint firearms trafficking task force.
- 2. This grant encompasses the period of October 1, 2004 through September 30, 2005.

### **Fiscal Effect**

- 1. The total amount of this grant is \$47,409 with \$28,000 provided by the grantor and \$19,409 provided by the city.
- 2. The city portion of the grant includes its share of overtime as well as indirect expenses related to grant administration.

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