

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 32, FILE 060600

SEPTEMBER 13, 2006

ANGELYN WARD

File #060600 is a resolution authorizing the Commissioner of Public Works to execute a document titled Transportation CMAQ Program Project Agreement with the Wisconsin Department of Transportation for the programming of a project known as Summerfest Shuttle Bus Parking (non-highway) Management System – Phase 2. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to execute the project agreement with the Wisconsin Department of Transportation (WISDOT) for the programming of the Summerfest Shuttle Bus Parking (non-highway) Management System – Phase 2.
2. The purpose of the Park Once encourages use of parking facilities, the shuttle bus and pedestrian walking in the entire downtown area that results in improved air quality.
3. Phase 1 of Park Once, approved in #000016, May 31, 2000, implemented the Parking Management System, a tool to implement pedestrian walking and taking the transit. The plan indicates parking facilities near the Summerfest shuttle bus route to serve the parking demand during Summerfest and other ethnic festivals.
4. In this resolution, Phase 2 expands the concept to include providing advanced signing indicating near real time parking availability at various parking structures in the Westown, East Towne and Riverwalk Districts near the Midwest Convention Center, the Bradley Center and other points of interest within the downtown area. This is consistent with the City’s Park Once concept.
5. The total estimated cost for the project is \$1,175,000. The estimated cost for the preliminary engineering is \$206,000. A breakdown of cost estimates include:

Cost Estimate

	Cost	Grantor Funds	% Share	City Funds	% Share
Design	\$206,000	\$164,800	80%	\$41,200	20%
Construction	\$969,000	\$775,200	80%	\$193,800	20%
Total Project Estimate*	\$1,175,000	\$940,000		\$235,000	

**Total amount requested, \$1,300,000; total amount approved, \$1,175,000.*

6. The City share of the preliminary design is \$41,200.

FISCAL IMPACT

1. The estimated cost for the Summerfest Shuttle Bus Parking (non-highway) Management System – Phase 2 funded by the Wisconsin Department of Transportation CMAQ program \$1,175,000. The preliminary engineering estimated cost is \$206,000. The grantor share is \$164,800, 80% and the city share is \$41,200, 20%.
2. A resolution will be issued in the future authorizing expenditures for construction activities.

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LRB – Research and Analysis Section
September 12, 2006