



City of Milwaukee Fiscal Impact Statement

A **Date** 10/2/2015 **File Number** 150823 **Original** **Substitute**

Subject File to create position authority to create three new positions of Locator Technician and one new position of Locator Technician Crew Leader

B **Submitted By (Name/Title/Dept./Ext.)** Bill Christianson/Fiscal Planning Specialist-Senior/DOA-Budget Office/x5588

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) Reimbursable; Account RM5231765158-9
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F Assumptions used in arriving at fiscal estimate. Costs for Digger's Hotline Locating Services are reimbursed by Water Works and Sewer Maintenance Fund. Sufficient funds are included in Water Works and Sewer Maintenance Fund budgets to fund these additional positions.

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

H List any costs not included in Sections D and E above. _____

I Additional information. The full cost of the City's Locating Services program is charged to Water Works and the Sewer Maintenance Fund. Once all staff in the Locating Services program have transitioned from the old title of Electrical Worker to the new title of Locator Technician, the addition of these four positions will be cost-neutral relative to the current program costs. Sufficient funds are included in the Enterprise Fund budgets to fund any additional cost from these additional positions in 2015 and 2016.

J This Note Was requested by committee chair.