

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Healthy Behaviors and Healthcare Access

Contact Person & Phone No: Gerald J. Schroeder/#2950

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: Steps to a Healthier US

Grantor Agency: U. S. Department of Health and Human Services

Grant Application Date: July 14, 2003

Anticipated Award Date: September 15, 2003

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

A comprehensive program using a human service model to deliver structured and wrap around services to high risk individuals. The grant emphasizes obesity, fitness, asthma, diabetes and tobacco. Targeted zip codes are: 53204, 53205, 53206, 53208, 53210, 53212, 53215, 53216, and 53233.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

- Promoting healthy behaviors and healthcare access
- Servicing high risk individuals
- Education, prevention and intervention programs

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

- Expand community capacity
- Coordinate services and provide follow-up case management
- Address high-risk individual behaviors
- Promote health, prevention, early identification and intervention

4. Results Measurement/Progress Report (Applies only to Programs):

- Improve nutrition
- Increase physical activity
- Diabetes prevention
- Tobacco cessation
- Reduction in obesity
- Reduction in asthma
- Improved overall health

5. Grant Period, Timetable and Program Phase-out Plan:

The grant will cover five years from 2003 through 2008. If awarded, the first year's budget request was for approximately \$992,000.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.