

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach-BadgerCare Plus Grant (CA)
 CONTACT PERSON: Danyel McNeil, X8585

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Educator II (X)(S)(AA)	530	12,340			12,340
		TOTAL PERSONNEL COSTS		12,340			12,340
		FRINGE BENEFITS					
		41%		5,060			5,060
		TOTAL FRINGE BENEFITS		5,060			5,060
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Travel/Mileage		1,600			1,600
		TOTAL SERVICES		1,600			1,600
		EQUIPMENT					
		TOTAL EQUIPMENT		0			0
		CONTRACTUAL SERVICES					

							0
		TOTAL CONTRACTUAL SERVICES		0			0
		TOTAL COSTS		20,000	0	0	20,000