

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant
 CONTACT PERSON: Janet Nell # 2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Env & Disease Control Specialist	547	5,857			5,857
		TOTAL PERSONNEL COSTS		5,857			5,857
		FRINGE BENEFITS					
		42%		2,460			2,460
		TOTAL FRINGE BENEFITS		2,460			2,460
		SUPPLIES AND MATERIALS					
		Lab supplies for ecoli beach testing		11,519			11,519
		TOTAL SUPPLIES AND MATERIALS		11,519			11,519
		SERVICES					
		Student Intern		1,200			1,200
		Auto Allowance		614			614
		TOTAL SERVICES		1,814			1,814
		CONTRACTUAL SERVICES					
		Contract with Great Lakes Water Institute for sonde-related expenses		4,200			4,200
		TOTAL CONTRACTUAL SERVICES		4,200			4,200
		TOTAL COSTS		25,850	0		25,850