



Police Department

Arthur L. Jones  
Chief of Police

June 2, 2003

Common Council  
City Hall, Room 205  
200 East Wells Street  
Milwaukee, WI 53202

Dear Council Members:

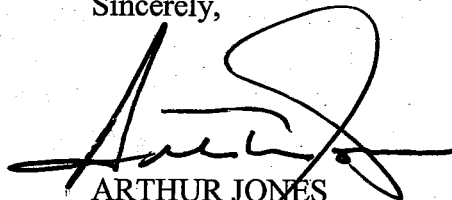
On June 26, 1992, the Common council approved file #920252, a resolution directing the Police Department to annually prepare a report summarizing receipt and expenditure of Asset Forfeiture Funds for the previous calendar year. This information is included in the attached detailed reports for your consideration.

Although we have included it in the attached report for information, the \$9,618.77 balance of funds from the 2000 Asset forfeiture Account D341 is being returned to the Asset Forfeiture Trust Account. As a result, only the 2001 and 2002 resolutions remain active.

As directed in January, 2001, we have also included the expenditure analysis for the Metro Drug Asset Forfeiture Account.

Should you require any additional information, please contact Barb Butler, Budget Manager at 935-7452. Thank you for your consideration.

Sincerely,



ARTHUR JONES  
CHIEF OF POLICE

ALJ:bb

2000 RESOLUTIONS  
PROJECT ACTIVITY  
12/31/02

RES #	DESCRIPTION	ALLOCATION	EXPENDITURE BALANCE	
991307	ADMINISTRATIVE FEES	\$ 5,000.00	\$ 1,357.28	\$ 3,642.72
482	BATTERY CHARGERS	\$ 500.00	\$ 559.44	\$ (59.44)
991307	CANINE UNIT	\$ 5,000.00	\$ 4,171.65	\$ 828.35
991307	CAPITOL COURT	\$ 10,000.00	\$ 10,630.63	\$ (630.63)
482	CAPTIOL COURT	\$ 6,000.00	\$ 5,825.69	\$ 174.31
991307	CARBINES	\$ 17,000.00	\$ 17,389.00	\$ (389.00)
991307	CELLULAR PHONES	\$ 21,000.00	\$ 21,000.00	\$ -
482	CELLULAR PHONES	\$ 10,000.00	\$ 10,000.00	\$ -
482	COMPUTER LAB	\$ 20,000.00	\$ 21,143.02	\$ (1,143.02)
482	COMPUTER NETWORK	\$ 22,600.00	\$ 21,456.98	\$ 1,143.02
991307	COMPUTERS- DATA SERV	\$ 15,000.00	\$ 14,362.64	\$ 637.36
991307	COMPUTERS- IAD	\$ 16,000.00	\$ 15,727.70	\$ 272.30
482	DUSTING WORK STATION	\$ 4,500.00	\$ 4,308.00	\$ 192.00
991307	ENTRY TEAM EQUIPMENT	\$ 2,500.00	\$ 2,146.12	\$ 353.88
482	FAX MACHINE	\$ 1,200.00	\$ 1,135.00	\$ 65.00
991307	FINGERPRINT KITS	\$ 3,300.00	\$ 3,303.17	\$ (3.17)
991307	MDC FEES	\$ 5,000.00	\$ 5,000.00	\$ -
482	MOTORCYCLE COVERS	\$ 3,000.00	\$ 2,615.38	\$ 384.62
991307	MOUNTED PATROL	\$ 70,000.00	\$ 70,325.50	\$ (325.50)
482	RADIO SERVICE MONITOR	\$ 12,000.00	\$ 11,829.00	\$ 171.00
482	RECRUITMENT EXPENSES	\$ 4,500.00	\$ 4,395.84	\$ 104.16
991307	TELEPROMPTER	\$ 5,000.00	\$ 4,597.00	\$ 403.00
991307	TRAINING	\$ 10,000.00	\$ 9,641.00	\$ 359.00
482	VIDEO SURVEILL CHARGE	\$ 2,700.00	\$ 920.73	\$ 1,779.27
991307	WALKERS SQUARE	\$ 2,500.00	\$ 840.46	\$ 1,659.54
		\$ 274,300.00	\$ 264,681.23	\$ 9,618.77

2001 RESOLUTIONS  
PROJECT ACTIVITY  
12/30/02

RES #	DESCRIPTION	ALLOCATION	EXPENDITURE	BALANCE
1309	AUDIO VISUAL UPGRADES	\$ 9,000.00	\$ 8,918.00	\$ 82.00
1309	AVENUES WEST	\$ 7,000.00	\$ -	\$ 7,000.00
1309	BACKGROUND SECTION	\$ 10,000.00	\$ 10,000.00	\$ -
1309	CANINE UNIT	\$ 8,000.00	\$ 5,932.59	\$ 2,067.41
10346	CANINE UNIT	\$ 10,000.00	\$ 6,389.48	\$ 3,610.52
1309	CELLULAR PHONES	\$ 21,000.00	\$ 20,794.48	\$ 205.52
10346	CELLULAR PHONES	\$ 21,000.00	\$ 21,000.00	\$ -
1309	COMPUTER UPGRADES	\$ 10,500.00	\$ 9,609.00	\$ 891.00
1309	MDC FEES	\$ 2,500.00	\$ 2,500.00	\$ -
	MOBILE DATA COMPUTERS	\$ 101,120.00	\$ 101,120.00	\$ -
1309	MOUNTED PATROL	\$ 35,000.00	\$ 35,346.14	\$ (346.14)
10346	MOUNTED PATROL	\$ 35,000.00	\$ 36,916.50	\$ (1,916.50)
1309	POLYGRAPH	\$ 11,000.00	\$ 8,545.50	\$ 2,454.50
1309	PRINTER	\$ 11,000.00	\$ 10,980.90	\$ 19.10
1309	SURVEILLANCE EQUIP	\$ 2,000.00	\$ 1,480.00	\$ 520.00
1309	TRAINING	\$ 25,000.00	\$ 580.04	\$ 24,419.96
10346	TRAINING	\$ 25,000.00	\$ 9,319.51	\$ 15,680.49
		\$ 344,120.00	\$ 289,432.14	\$ 54,687.86

2002 ASSET FOREITURE EXPENDITURES  
AS OF 12/30/2002

RES #	DESCRIPTION	ALLOCATION	EXPENDITURE	BALANCE
11085	SURVEILLANCE	\$ 3,500.00	\$ 3,538.88	\$ (38.88)
	VEHICLE FOR HORSES	\$ 32,000.00	\$ 33,945.34	\$ (1,945.34)
	MOUNTED PATROL UNIT	\$ 70,000.00	\$ 70,000.00	\$ -
	TEU SUPPLIES	\$ 3,000.00	\$ 227.78	\$ 2,772.22
	NAME TAGS	\$ 15,000.00	\$ 8,167.50	\$ 6,832.50
	BOAT MOTOR	\$ 10,000.00	\$ 10,000.00	\$ -
	CANINES	\$ 8,000.00	\$ 728.41	\$ 7,271.59
	MDC FEES	\$ 3,000.00	\$ 1,334.00	\$ 1,666.00
		\$ 144,500.00	\$ 127,941.91	\$ 16,558.09

METRO DRUG ASSET FORFEITURE ACCOUNT ANALYSIS- D335

12/31/02

DEPOSITS:

2/19/98	\$	1,120.94	
7/31/98	\$	2,193.08	
7/31/99	\$	25,531.46	
8/30/00	\$	1,724.78	
8/30/00	\$	10,738.70	
3/5/01	\$	61,976.63	
8/10/01	\$	14,411.76	
7/16/02	\$	789.22	\$ 118,486.57

EXPENDITURES:

FAX MACHINE	1999	\$	(1,198.00)	
COMPUTERS FOR PERSONNEL	2000	\$	(6,123.00)	
FAX MACHINE	1998	\$	(703.00)	
COMPUTERS FOR CIB		\$	(7,960.00)	
4 laser speed detectors	2002	\$	(13,244.00)	
6 laptops for EEOC	2002	\$	(13,758.00)	\$ (42,986.00)

12/31/02 Balance \$ 75,500.57