

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 11, FILE 031324

JANUARY 28, 2004

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File #031324 is a resolution relating to Department of Public Works, Infrastructure Services Division's application, acceptance and funding of a Wisconsin Department of Natural Resources Urban Nonpoint Source and Storm Water Management Grant to fund storm water treatment device installations.

Background and Discussion

1. This resolution authorizes DPW-Infrastructure Services Division to apply for, accept and fund a Wisconsin Department of Natural Resources Urban Nonpoint Source and Storm Water Management Grant. The grant is allocated to fund the installation of storm water treatment devices and structural best management practices at various locations in W. Good Hope Rd. The purpose of the grant is to enable the City to control pollutants and improve water quality. **This is a new grant.**
2. The Urban Nonpoint Source and Storm Water Management Grant provides funds to control polluted runoff in urban project areas, which can be used for either planning or construction projects. Projects selected for the grant are site-specific and targeted to address a high-priority problem. Determining factors include fiscal accountability, cost-effectiveness, local support and likelihood of project success. Recipients comply with program conditions, provide local portion of project costs, and install and maintain all best management practices constructed in the program for 10 years.
3. This project activities includes the installation of storm water treatment devices at various location in West Good Hope Rd. The devices will improve the quality of storm water runoff in Lincoln Creek, resulting in improved water quality due to less pollutants in the City's storm sewer system.

Fiscal Impact

1. The estimated total cost of this projected is \$250,000. The City share is \$150,000 from the sewer maintenance fund. Wisconsin DNR Urban Nonpoint Source and Storm Water Management Grant will fund \$100,000 through reimbursement of eligible costs.

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