

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: November 8, 2004

File Number: 040458  
 Orig Fiscal Note  Substitute

Subject: 2005 Salary Ordinance

B) Submitted By (name/title/dept/ext.): Maria Monteagudo, Employee Relations Director/Employee Relations (X3335)

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	(See H below)				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<b>Error! Book mark not defined.</b> <input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Fiscal impacts have been included in the fiscal notes submitted for negotiated labor agreements with District Council 48, AFSCME (File #021153) and Local #61, LIUNA (File #021154). For those bargaining units that have not yet reached agreement, the rates of pay listed in the attached 2005 Salary Ordinance are the same as the most current rates listed in the 2004 Salary ordinance.

Please list any comments on reverse side and check here

