

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Parents as Teachers Curriculum Grant
 CONTACT PERSON: Yvette M. Rowe, Business Operations Manager

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		SUPPLIES AND MATERIALS					
		Parent Supplies					0
		Infant Supplies					0
		Toys and Materials					0
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training		27,000			27,000
		TOTAL SERVICES		27,000			27,000
		TOTAL COSTS		27,000	0		27,000