

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)

PROJECT/PROGRAM YEAR: 2012-2013

CONTACT PERSON: Irmine Reitl, X8555

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	2	Public Health Nurse (X) (G) (L) (AAA)	2DN	106,228			106,228
		TOTAL PERSONNEL COSTS					
				106,228			106,228
		FRINGE BENEFITS					
		50%		53,114			53,114
		TOTAL FRINGE BENEFITS					
				53,114			53,114
		SUPPLIES AND MATERIALS					
		Office Supplies		100			100
		Educational Materials		0			0
		TOTAL SUPPLIES AND MATERIALS					
				100			100
		SERVICES					
		Auto allowance		4,688			4,688
		Education Allowance		0			0
		Telephones		480			480
		Travel		0			0
		TOTAL SERVICES					
				5,168			5,168
		TOTAL COSTS					
				164,610	0	0	164,610