

### CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 27, 2006

File Number: 060478  
 Orig Fiscal Note  Substitute

Subject: Reclassification approved by the Fire and Police Commission on November 16, 2006.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
--

D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
--

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification of one position of            Communications Maintenance Manager            in the Police Department.</i>  <i>(See attached spreadsheet for details)</i>		<i>(See attached            spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
--

H) Computations used in arriving at fiscal estimate:  <i>(See attached spreadsheet for details)</i>
---

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 29, 2006  
Fire & Police Commission Meeting of November 16, 2006

NEW COST FOR 2007											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Police	Communications Maintenance Manager	836	Communication Systems Manager	839	\$68,440	\$71,151	\$2,607	\$533	\$3,140
1									\$2,607	\$533	\$3,140

Assume these changes are effective Pay Period 2 (January 14, 2007).

PROJECTED NEW COST FOR FULL YEAR											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Police	Communications Maintenance Manager	836	Communication Systems Manager	839	\$68,440	\$71,151	\$2,711	\$554	\$3,265
1									\$2,711	\$554	\$3,265

Note: Totals may not be to the exact dollar due to rounding.