

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: October 12, 2000  
000889

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note  Substitute

SUBJECT: Substitute resolution approving a conduit occupancy license agreement between the City of Milwaukee and Metromedia Fiber Network Services, Inc. for Metromedia

Fiber Network Services, Inc. to occupy a portion of the City's communications conduit system.

B) SUBMITTED BY (name/title/dept./ext.): Jeffrey S. Polenske, P.E./City Engineer/Department of Public Works/2400

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  
 CAPITAL PROJECTS FUND (CPF)  
 PERM. IMPROVEMENT FUNDS (PIF)  
 OTHER (SPECIFY)  
 CONTINGENT FUND (CF)  
 SPECIAL PURPOSE ACCOUNTS (SPA)  
 GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	<i>Conduit Rental Fees</i>	<i>01-523-1-9477-</i>		<b>\$16,654.</b>	
<b>TOTALS</b>				<b>\$16,654.</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	\$16,654.25 Annually for 4 years Totalling \$66,617.00
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

*Milwaukee River Conduit Crossing (Water St), Class 4a Occupancy for 320 feet @ \$15 per foot = \$4,800 (\$7,500 minimum USED)*  
*Milwaukee River Conduit Crossing (Plankinton Ave), Class 4a Occupancy for 414 feet @ \$15 per foot = \$6,210 (\$7,500 minimum*

***N Plankinton Ave, N Water St, E Erie St, E Wisconsin Ave, N Prospect Ave and E Mason St, Class 2a Occupancy for 2,545 feet @***

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE