

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 12, 2022

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: January 12, 2022
CCFN 211363

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>ASSESSOR</u>											
9094	Program Assistant II	5FN	3/5/22	1	0	1	0	0	100% Reimbursable	Int/Ext	x-2b
9095	Office Assistant III	6FN	12/14/21	5	1	1	3	0		Int/Ext	x-2b
9092	Senior Property Appraiser 4	2HN	1/8/22	25	22	1	2	0		Int/Ext	x-2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
9124	Accounting Assistant II	6HN	1/22/22	1	0	1	0	0	100% Reimbursable	Int/Ext	x-2b
9126	Real Estate Compliance Liaison Officer	2QX	12/18/21	1	0	1	0	0		Ext	x-2b
<u>COMMON COUNCIL-CITY CLERK</u>											
9125	Legislative Fiscal Analyst-Lead	2HX	1/8/22	5	4	1	0	0	10% Maternal & Child grnt	Ext	x-2b
9127	License Specialist III	5DN	12/10/21	2	1	1	0	0		Ext	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
9138	Human Resources Rep.	2HX	1/9/22	2	1	1	0	0	10% Maternal & Child grnt	Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
9142	Battalion Chief, Fire	4MX	12/11/21	18	17	1	0	0	10% Maternal & Child grnt	Int	x-1
9144	Fire Captain	4J	1/23/22	48	47	1	0	0		Int	x-1
9148	Fire Lieutenant (2 positions)	4E	12/26/21 1/23/22	137	135	2	0	0		Int	x-1
9151	Fire Dispatch Manager	1GX	11/27/21	1	0	1	0	0	10% Maternal & Child grnt	Int	x-1
9153	911 Dispatcher	5IN	10/30/20	24	13	1	0	10		Int/Ext	x-1
9155	911 Dispatcher (4 positions)	5IN	2/21/21 8/24/21 12/26/21 12/28/21	24	13	4	0	7		Int/Ext	x-1
9157	Carpenter	7KN	1/5/22	2	0	1	1	0	10% Maternal & Child grnt	Int/Ext	x-2b
<u>HEALTH DEPARTMENT</u>											
9145	Human Resources Rep.	2HX	5/16/21	1	0	1	0	0	10% Maternal & Child grnt	Ext	x-2b
9149	Data & Evaluation Coordinator	2HX	5/17/21	3	0	1	1	1		Int/Ext	x-2b
9147	Accountant II (2 positions)	2DN	NA	2	0	2	0	0		Int/Ext	x-2b
9152	Epidemiologist	2JX	5/15/21	3	1	1	0	1		Int/Ext	x-2b
9156	Public Health Strategist	2JX	7/3/21	7	1	1	0	5		Int/Ext	x-2b
9160	Health Project Assistant	5FN	6/4/18	1	0	1	0	0		Int/Ext	x-2b
9164	Maternal & Child Health Director	1IX	7/25/21	1	0	1	0	0		Int/Ext	x-3
9166	Microbiologist-Senior	2HN	1/8/21	2	0	1	0	1		Int/Ext	x-2b
<u>LIBRARY</u>											
9097	Librarian III (2 positions)	2GN	12/10/21 12/15/21	65	54	2	0	9	10% Maternal & Child grnt	Int/Ext	x-2b
9101	Custodial Worker II-City Laborer	8DN	12/19/21	28	21	1	0	6	10% Maternal & Child grnt	Ext	x-2b
9100	Library Services Coordinator	2EN	1/9/22	14	13	1	0	0	10% Maternal & Child grnt	Int/Ext	x-2b
9099	Library Reference Assistant	2CN	12/26/21	18	16	1	0	1	10% Maternal & Child grnt	Int/Ext	x-2b
9120	Custodial Worker II-City Laborer	8DN	12/12/21	28	20	1	0	7	10% Maternal & Child grnt	Ext	x-2b
9121	Library Reference Assistant	2CN	10/1/21	18	16	1	0	1	10% Maternal & Child grnt	Int/Ext	x-2b
9181	Library Security Manager	1DX	1/19/22	1	0	1	0	0	10% Maternal & Child grnt	Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
9089	Court Services Assistant III	6FN	11/28/21	6	3	1	2	0	10% Maternal & Child grnt	Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
9102	Boiler Inspector	2HN	12/19/21	3	2	1	0	0	10% Maternal & Child grnt	Int/Ext	x-2b
9103	Elevator Inspector	2HN	12/23/21	5	4	1	0	0	10% Maternal & Child grnt	Int/Ext	x-2b
9107	Comm. Code Enforcement Inspector	3LN	1/10/22	15	13	1	0	1	10% Maternal & Child grnt	Int/Ext	x-2b

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: January 12, 2022
CCFN 211363

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>NEIGHBORHOOD SERVICES (CONTINUED)</u>											
9108	Building Construction Inspector	2HN	1/8/22	16	12	1	0	3		Int/Ext	x-2b
9109	Residential Code Enf. Insp. (2 pos.) (Interns)	3LN	11/19/21 1/1/22	13	5	2	0	6		Int/Ext	x-2b
9140	Office Assistant II (3 positions)	6EN	12/30/21 12/26/21 1/26/22	8	5	3	0	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
9178	Police Lieutenant (11 positions)	4L-836	NA	58	47	11	0	0		Int	x-1
9179	Police Sergeant (22 positions)	4G-831	NA	217	190	22	0	5		Int	x-1
9180	Detective (15 positions)	4F-808	NA	191	145	15	0	31		Int	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
9122	Administrative Support Specialist	2DN	1/8/22	1	0	1	0	0		Int/Ext	x-2b
9123	Human Resources Rep.	2HX	1/1/22	2	1	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
9182	Electrical Services Manager	1GX	2/6/22	6	5	1	1	0	60% Capital	Int/Ext	x-2b
9183	Painter	7IN	1/9/22	10	9	1	0	0	70% Reimbursable	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
8943	Sanitation Supervisor	1AX	10/9/21	22	18	1	3	0		Int	x-2b
8980	Office Assistant IV	6HN	11/1/21	3	2	1	0	0		Int/Ext	x-2b
8981	Office Assistant IV	6HN	8/30/21	3	2	1	0	0		Int/Ext	x-2b
9007	Fleet Operations Supervisor	1AX	11/1/21	2	1	1	0	0		Int	x-2b
9019	Sanitation Inspector (2 positions)	3BM	11/1/21	8	6	2	0	0		Int/Ext	x-2b
9020	Vehicle Services Technician (2 pos.)	7ON	11/13/21 11/1/21	58	48	2	0	8		Int/Ext	x-2b
9021	Fleet Maintenance Technician	7HN	10/13/21	17	13	1	3	0		Int/Ext	x-2b
9023	Environmental Policy Analyst	2GX	11/1/21	1	0	1	0	0		Int	x-2b
9048	Urban Forestry Crew Leader (2 pos.)	7IN	10/2/21 11/30/21	19	17	2	0	0		Int	x-2b
9087	Self Help Yard Attendant	8FN	11/15/21	8	7	1	0	0		Int/Ext	x-2b
9110	Special Equipment Operator II	8ON	12/29/21	22	21	1	0	0		Int	x-2b
9111	Garage Attendant	8DN	12/13/21	3	2	1	0	0		Int/Ext	x-2b
9112	Nursery Specialist	7DN	12/29/21	4	3	1	0	0		Int/Ext	x-2b
9114	Office Assistant IV	6HN	12/27/21	3	0	1	0	0		Int/Ext	x-2b
9118	Sanitation Yard Attendant	8DN	11/29/21	14	13	1	0	0		Int	x-2b
9119	Urban Forestry Crew Leader	7IN	12/29/21	21	18	1	0	2		Int	x-2b
9170	Fleet Maintenance Technician	7HN	12/13/21	17	13	1	2	1		Ext	x-2b
9171	Vehicle Services Technician	7ON	1/1/22	53	47	1	3	2		Int/Ext	x-2b
9176	Special Equipment Operator II	8ON	2/4/22	22	20	1	0	1		Int	x-2b
9177	Garage Attendant	8DN	1/1/22	3	1	1	0	1		Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
9161	Public Health Social Worker 3	2DN	12/27/21	4	3	1	0	0	70% Family Foundations	Int/Ext	x-6
9162	Healthcare Access Program Mgr.	1DX	1/15/22	1	0	1	0	0	50% MA Outreach grant	Int/Ext	x-6
9163	Health Access Assistant	5FN	12/12/21	8	5	1	0	2	50% MA Outreach grant	Int/Ext	x-6
9165	ReCAST Program Coordinator	2CN	12/1/21	1	0	1	0	0	ReCAST Milw. Proj. grant	Int/Ext	x-6
9167	Lead Project Assistant	5FN	8/9/20	1	0	1	0	0	75% Lead Haz. Reduction	Int/Ext	x-6
9168	Lead Project Specialist	2EN	8/24/20	1	0	1	0	0	75% Lead Haz. Reduction	Int/Ext	x-6

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: January 12, 2022
CCFN 211363

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
9096	<u>PORT MILWAUKEE</u> Port Operations Technician	7JN	12/14/21	8	4	1	0	3	Port	Int/Ext	x-6
9169	<u>DPW-TRANSPORTATION FUND</u> Parking Enforcement Supervisor	1AX	1/8/21	4	3	1	0	0	Transportation Fund	Int	x-6
9128	<u>DPW-WATER WORKS</u> Accountant III	2GN	1/1/22	3	1	1	1	0	Water Works	Int/Ext	x-6
9129	Network Coordinator-Senior	2GX	12/14/21	2	1	1	0	0	Water Works	Int/Ext	x-6
9130	Communications Assistant III	6HN	12/27/21	4	2	1	1	0	Water Works	Int/Ext	x-6
9131	Office Assistant IV	6HN	1/8/22	4	3	1	0	0	Water Works	Int/Ext	x-6
9132	Water Meter Technician (2 pos.)	7DN	12/18/21	22	18	2	2	0	Water Works	Int/Ext	x-6
9133	Sr. Water Treatment Plant Oper. (2 pos.)	2GN	12/18/21 1/3/22 12/27/21	36	27	2	7	0	Water Works	Int/Ext	x-6
9134	Sr, Water Treatment Plant Operator	2GN	12/24/21	36	27	1	8	0	Water Works	Int/Ext	x-6
9136	Water Chief Repair Worker (2 pos.)	8PN	12/11/21 1/7/22	15	11	2	3	0	Water Works	Int/Ext	x-6
9137	Water Repair Worker	8LN	12/18/21	48	40	1	7	0	Water Works	Int/Ext	x-6
9173	Customer Service Rep. III	6HN	12/31/21	16	11	1	4	0	Water Works	Int/Ext	x-6
9174	Water Repair Worker	8LN	1/8/22	48	39	1	8	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: January 12, 2022
 CCFN 211363

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>ASSESSOR</u> 2021 Salaries & Wages 2021 Operating Expenditures	\$40,000	\$40,000	The Assessor has greater than expected expenditures in operating for use of the Department of Employee Relations Auxiliary Resource Program. Funds will be utilized to pay year end IRI's.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous