

**Worker's Compensation General Data**

City Wide Data	2002	2003	2004	2005	2006	2007	2008	2009	% Change Over Prior	3 Yr Avg
<b>Claims</b>	2,935	3,087	2,926	3,043	3,097	2,806	2,689	2,345	-12.8%	2,613
<b>Recordable Cases</b>	1,071	1,143	1,137	1,171	1,140	1,221	1,073	927	-13.6%	1,074
<b>Incidence Rate</b>	15.13	16.52	16.8	16.87	17.75	18.31	16.01	14.22	-11.2%	16
<b>Lost Workdays</b>	16,650	20,756	20,499	24,456	21,279	19,488	24,817	15,441	-37.8%	19,915
<b>Injury Hours</b>	N/A	N/A	N/A	230,441.6	196,330.3	202,824.3	216,294.6	152,471	-29.5%	190,530
<b>Injury Pay</b>	\$2,904,406	\$3,551,983	\$3,450,535	\$4,046,831	\$3,576,848	\$3,680,257	\$4,029,686	\$3,014,263	-25.2%	\$3,574,735
<b>WC Expenditures</b>	\$7,148,013	\$8,869,567	\$9,071,254	\$9,693,500	\$11,755,087	\$12,259,304	\$13,737,635	\$11,575,195	-15.7%	\$12,524,045
<b>Cost Per Claim</b>	\$2,435	\$2,873	\$3,100	\$3,186	\$3,796	\$4,369	\$5,109	\$4,936	-3.4%	\$4,805
<b>Cost Per Recordable Ca:</b>	\$6,674	\$7,760	\$7,978	\$8,278	\$10,311	\$10,040	\$12,803	\$12,487	-2.5%	\$11,777
<b>MFD</b>										
<b>Claims</b>	713	713	734	856	973	725	627	566	-9.7%	639
<b>Recordable Cases</b>	340	341	332	360	346	364	294	270	-8.2%	309
<b>Incidence Rate</b>	25.09	26.47	26.3	28.36	29.36	29.83	24.55	22.49	-8.4%	26
<b>Lost Workdays</b>	5,524	7,630	5,476	9,178	8,821	4,684	10,136	3,625	-64.2%	6,148
<b>Injury Hours</b>	N/A	N/A	N/A	97,308.0	98,590.1	92,937.0	107,094.4	72,401.4	-32.4%	90,811
<b>Injury Pay</b>	\$1,183,516	\$1,545,072	\$1,208,867	\$1,628,876	\$1,721,210	\$1,646,649	\$1,923,497	\$1,417,731	-26.3%	\$1,662,626
<b>MPD</b>										
<b>Claims</b>	862	917	768	877	920	891	865	775	-10.4%	844
<b>Recordable Cases</b>	250	332	258	316	300	280	251	244	-2.8%	258
<b>Incidence Rate</b>	10.96	14.3	11.43	13.51	13.55	12	10.69	10.78	0.8%	11
<b>Lost Workdays</b>	3,296	4,474	3,931	5,106	4,017	2,316	3,441	3,885	12.9%	3,214
<b>Injury Hours</b>	N/A	N/A	N/A	50,190.2	34,250.8	26,073.2	35,116.0	32,240.8	-8.2%	31,143
<b>Injury Pay</b>	\$696,798	\$826,406	\$897,847	\$1,064,451	\$764,500	\$586,322	\$822,229	\$768,734	-6.5%	\$725,762
<b>DPW All Divisions</b>										
<b>Claims</b>	420	399	481	444	443	509	474	374	-21.1%	452
<b>Recordable Cases</b>	21.59	21.64	26.31	23.84	25.74	28.74	26.01	21.25	-18.3%	25
<b>Incidence Rate</b>	7,441	7,899	0	9,393	8,032	11,852	10,341	7,567	-26.8%	9,920
<b>Lost Workdays</b>	N/A	N/A	N/A	78,055.8	61,191.3	76,407.3	66,358.8	47,007.6	-29.2%	63,258
<b>Injury Hours</b>	\$964,364	\$1,076,876	\$1,285,323	\$1,273,565	\$1,058,975	\$1,325,868	\$1,158,695	\$810,380	-30.1%	\$1,098,314
<b>Injury Pay</b>										