

A) Date: July 14, 2005File Number: 050375Orig Fiscal Note Substitute

Subject: Resolution approving the Memorandum between the City of Milwaukee negotiating team and milwaukee District council 48, AFSCME, AFL-CIO relative to a grievance settlement.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$31,979		\$4,248
Pensions			\$3,813		
Health Insurance			\$2,313		\$ 444
Supplies:					
Materials:					
Totals:			\$ 38,105		\$4,692

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

This is a one time cost associated with grievance settlement. Costs based on salary of employee for 2004 and 2005 and earned and unused vacation and comp time.

H) Computations used in arriving at fiscal estimate: This is a one time cost relative to back pay for grievant since January 28, 2004 through March 30, 2005.

Please list any comments on reverse side and check here