

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE: January 10, 2003

FILE NUMBER: FN 021337

ORIGINAL FISCAL NOTE X SUBSTITUTE

SUBJECT: Resolution authorizing additional expenditure for outside counsel and payment of expert witness fee in Wisconsin Correctional Services appeal before the Board of Zoning Appeals

B) SUBMITTED BY name/title/dept./ext.): Jan A. Smokowicz, Assistant City Attorney; City Attorney; Ext. 8014

C) CHECK ONE:      ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
                            ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
                            LIST ANTICIPATED COSTS IN SECTION G BELOW.  
                            NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:    DEPARTMENTAL ACCOUNT (DA)                              CONTINGENT FUND (CF)  
                            CAPITAL PROJECTS FUND (CPF)                                  SPECIAL PURPOSE ACCOUNTS (SPA)  
                            PERM. IMPROVEMENT FUNDS (PIF)                                GRANT & AID ACCOUNTS (G& AA)  
                            OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: Outside Counsel-Expert Witness	Outside counsel – expert witness fund special purpose account for additional expense	0001 9990 S157 006300	\$15,555.56		
<b>TOTALS</b>			\$15,555.56		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE  #62378