

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Asthma Care Coordination Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005 - 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Project Coordinator (Asthma) (X)		4,940			4,940
		<b>TOTAL PERSONNEL COSTS</b>		4,940			4,940
		<b>FRINGE BENEFITS</b>					
		42%		2,076			2,076
		<b>TOTAL FRINGE BENEFITS</b>		2,076			2,076
		<b>TOTAL COSTS</b>		7,016	0		7,016