

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Community Safety Data Hub Grant
 CONTACT PERSON: Mallory O'Brien 378-1869 and Eric Gass X2903

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS			0	0
		FRINGE BENEFITS				
		47 Fringe Benefit Rate%		0		
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		CONTRACTUAL SERVICES				
		Consultant		25,000		
		Syslogic		100,000		
		TOTAL CONTRACTUAL SERVICES		125,000	0	0
		TOTAL COSTS		125,000	0	0

2014

TOTAL
0
0
0
0
0
0
25,000
100,000
125,000
125,000