CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | 11/14/06 | | | | FILE NUMBER: 060964 | | | | |
|--|--|------------|--|---|----------------------------|------------------------|-------------------|-------------|---------|--|
| | | | | | | Origi | nal Fiscal Note X | Substitute | | |
| SUB | JECT: | Resolution | approving f | inal Certi | fied Survey Maps for prope | erty in the 4th Alder | manic District | | | |
| SUBJECT: Resolution approving final Certified Survey Maps for property in the 4th Aldermanic District. | | | | | | | | | | |
| | | | | | | | | | | |
| B) | B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, DCD | | | | | | | | | |
| C) | CHECK | ONE: | ADOP | TION OF | THIS FILE AUTHORIZES EX | (PENDITURES | | | | |
| | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | | | | DN | |
| NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | | | | | |
| | | L | X NOT A | PPLICAL | BLE/NO FISCAL IMPACT. | | | | | |
| | | | | | | | | | | |
| D) | CHARGE | ЕТО: | DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | | |
| | | | CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) | | | | | | | |
| | | | | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) | | | | | | |
| | | | OTHER | R (SPECI | FY) | | | | | |
| | | | | | | | | | | |
| E) | PURPOS | SE | | SPECI | FY TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS | |
| SAL | ARIES/WA | AGES: | | | | | | | | |
| | | | | | | | | | | |
| SUP | PLIES: | | | | | | | | | |
| | | | | | | | | | | |
| MAT | ERIALS: | | | | | | | | | |
| | | | | | | | | | | |
| NEW | EQUIPME | ENT: | | | | | | | | |
| FOLI | IDMENT D | FDAID: | | | | | | | | |
| EQU | IPMENT R | EPAIR: | | | | | | | | |
| ОТН | ER: | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOT | ALS | | | | | | | | | |
| | | | | | | | | | | |
| F) | FOR EXPE | ENDITURES | AND REVEN | NUES WH | HICH WILL OCCUR ON AN A | ANNUAL BASIS OV | ER SEVERAL YEARS | S CHECK THE | | |
| | APPROPR | RIATE BOX | BELOW AND | THEN L | IST EACH ITEM AND DOLLA | AR AMOUNT SEPAI | RATELY. | | | |
| | | | | | | T | | | | |
| | | /EARS | | | 3-5 YEARS | | | | | |
| | 1-3 YEARS 1-3 YEARS | | | | 3-5 YEARS 3-5 YEARS | | | | | |
| | | | 1 | | | I | | | | |
| G) | I IST AN | IV ANTICII | סעבט בו ודי | IRE COS | TS THIS PROJECT WILL | | PI FTION: | | | |
| | LIST AN | | діштої | | TO THIS I NOTED I WILL I | TLEGOINE FOR COM | LLIION. | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| H) | COMPU | TATIONS | USED IN ARE | RIVING A | AT FISCAL ESTIMATE: | | | | | |