



CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 29, 2005File Number: 021162Orig Fiscal Note Substitute Subject: Resolution approving, ratifying and confirming the 2003 labor agreement between the City of Milwaukee and Plumbers Local 75.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

2003 cost in 2005

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$18,977		
Pension/FICA			3,085		
Life Ins.			96		
Supplies:					
Materials:					
Totals:			\$22,158		

(1) Includes 2003 new cost only.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$22,874 will repeat on annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2003 staffing levels and experience.

Please list any comments on reverse side and check here