

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2019 JAG Grant PROJECT/PROGRAM YEAR: 10/1/2019-9/30/2022

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Training Management System		260,000			260,000
		Pole Camera Kits (2)		16,895			16,895
		TOTAL EQUIPMENT		276,895			276,895
		SUPPLIES					
		Software		125,000			125,000
		TOTAL SUPPLIES		125,000			125,000
		TOTAL COSTS		\$401,895			\$401,895