

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Lt. Chris Schroeder, 414-935-7618

Category of Request	
<input type="checkbox"/> New Grant	
<input type="checkbox"/> Grant Continuation	Previous Council File No.
<input checked="" type="checkbox"/> Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: 2017 Justice Assistance Grant (JAG)

Grantor Agency: Bureau of Justice Assistance (BJA)

Grant Application Date:

Anticipated Award Date:

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the grant is to fund purchases for various initiatives and projects. The current grant resolution includes the approval of the purchase and funding of 6 patrol vehicles including equipment related to the vehicles. The Milwaukee Police Department has 416 marked squads and 364 unmarked squads in our inventory for a total of 780 squad cars. Since June of 2017, we have lost 31 squad cars that were taken out of service.

At the present time, 361 MPD vehicles have over 100,000 miles, and 160 of those have over 130,000 miles. The age and wear of the fleet contributes to vehicle down-time and repair costs. The aging fleet affects critical operations at the districts and investigating divisions.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

It is the mission of the department to create and maintain neighborhoods capable of sustaining civic life. Relief would be provided to the MPD vehicle fleet by allowing the purchase of 6 fully equipped vehicles for use during the pursuit of the department's mission. Furthermore, the relief provided for the fleet would allow for the development supplemented by a comprehensive long-term fleet maintenance and replacement plan.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

December 1, 2018 – September 30, 2020

6. Provide a List of Sub-grantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.

N/A