

LRB –RESEARCH AND ANALYSIS SECTION

JULY 27, 2009 AGENDA

ITEM 4, FILE 090261

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

File #090261 is a substitute resolution establishing the 2010 Local Solid Waste Charge.

Background

1. The Solid Waste Charge was established in conjunction with the adoption of 2001 Budget. The 2001 fee was \$11 per quarter per dwelling unit (\$44 per year).
2. In 2002, the Solid Waste Charge was increased to \$18.75 per quarter (\$75 per year) per dwelling unit.
3. In 2006 the Solid Waste Charge was increased to \$33.00 (\$132 per year) per quarter per dwelling unit.
4. In 2009, the Solid Waste Charge was increased to \$37.62 (\$150.48 per year) per quarter per dwelling unit.

Discussion

1. This resolution increases the 2010 Solid Waste Charge to \$44.22 (\$176.88 per year) per quarter per dwelling unit, a 17.5% increase from the 2009 Solid Waste Charge.
2. The Budget Office estimates the 2010 Solid Waste Charge will recover 100% of the cost's related to solid waste collection. The 2009 Charge is estimated to recover 95% of the costs related to solid waste collection.

Fiscal Impact

The Budget Office estimates the 2009 Solid Waste Charge will generate approximately \$33.5 million, an increase of \$5 million from the estimated \$28.5 million the 2009 Solid Waste Charge will generate. At this point, the Comptroller' Office has not recognized the 2010 revenue increase.

Cc: Marianne Walsh
Mike Daun
Craig Kammholz
W. Martin Morics
Dennis Yaccarino
Mark Nicolini

Prepared by:
Jim Carroll, X8679
LRB Fiscal Review
July 16, 2009