

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Violence Against Women Program Grant for the Milwaukee Homicide Review Commission

PROJECT/PROGRAM YEAR: 01/01/05 – 12/31/05

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer			52,517		52,517
		TOTAL PERSONNEL COSTS			\$52,517		\$52,517
		FRINGE BENEFITS					
		52,517 X .42.94			22,551		22,551
		TOTAL FRINGE BENEFITS			\$22,551		\$22,551
		CONTRACTS					
		Consultant – Dr. Mallary O'Brien		56,580			56,580
		Research Assistant – Laurie Woods		23,420	16,830		40,250
		TOTAL CONTRACTS		\$80,000	\$16,830		\$96,830
		SUPPLIES					
		3 Computer Workstations			4,500		4,500
		TOTAL SUPPLIES			\$4,500		\$4,500
		INDIRECT COSTS					
		52,517 X .2889			15,172		15,172
		TOTAL INDIRECT COSTS			\$15,172		\$15,172
		TOTAL COSTS		\$80,000	\$111,570		\$191,570