

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 14, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 14, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>BUDGET & MANAGEMENT DIVISION</u>										
9022	Fiscal Planning Specialist	8	7/26/08	1	0	1	0	0		Int
<u>ASSESSOR</u>										
9017-18	Senior Property Appraiser (2 positions)	588	10/11/08 12/27/08	30	27	2	0	0		Int/Ext
9020	Program Assistant II	530	1/10/09	1	0	1	0	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
9001	Heavy Equipment Operator	853	1/20/09	183	182	1	0	0		Int
<u>HEALTH DEPARTMENT</u>										
9004-05	Environ. Health Specialist II (2 positions)	541	1/21/09 1/21/09	19	17	2	0	0		Int/Ext
<u>LIBRARY</u>										
9007	Library Services Assistant	504	NA	14	12	1	1	0		Int/Ext
9013	Library Reference Assistant	504	1/27/08	19	17	1	1	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
9008-10	Lieutenant of Police (3 positions)	836	NA	33	33	3	0	0		Int
9011	Helpdesk Specialist II	540	12/14/08	9	8	1	0	0		Int/Ext
9012	Transcriptionist III	425	12/2/08	3	2	1	0	0		Int
9016	Office Assistant II	410	9/21/08	85	64	1	0	20		Ext
<u>DPW-OPERATIONS DIVISION</u>										
9021	Vehicle Service Technician-Heavy	260	12/30/08	33	32	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>HEALTH DEPARTMENT</u>										
9003	Envir. Disease Control Spec. (0.5 FTE)	547	12/27/08	3	2	1	0	0	100% Reimbursable	Int/Ext
<u>DPW-WATER WORKS</u>										
9014-15	Water Treatment Plant Oper. (2 positions)	252	7/27/08 6/29/08	14	11	2	1	0	Water Works	Int/Ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: January 14, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u> 2008 Salaries 2008 Fringe Benefits Applied	\$54,000	\$54,000	Savings from the 2008 Salary Account are being transferred to fund greater than anticipated Fringe Benefits expenses.
DEPARTMENT OF PUBLIC WORKS DPW-OPERATIONS DIVISION 2008 Equipment 2008 Operating Expenditures	\$70,000	\$70,000	Savings in the Equipment Account from the 2008 mid-year Budget Adjustment were greater than anticipated and there is a need to provide funding for higher than anticipated snow and ice removal expenses resulting from winter storm conditions.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters