



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes - Final FINANCE & PERSONNEL COMMITTEE

ALD. FREDRICK G. GORDON, CHAIR
Ald. Suzanne M. Breier, Vice Chair
Ald. Paul A. Henningsen, Ald. Michael S. D'Amato, Ald. Willie L. Hines

Staff Assistant, 286-2232
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Monday, November 5, 2001

10:00 AM

City Hall, Room 301-B

SPECIAL - Budget

Meeting Convened: 10:29 A.M.

Present 4 - Breier, Henningsen, D'Amato, Hines Jr.

10:00 A.M.

- 1) [010744](#) Communication from the Mayor's office relative to the 2002 City Budget.

Sponsors: THE CHAIR

FINANCE & PERSONNEL – 2002 BUDGET HEARINGS
November 5, 2001

Also appeared: Laura Engan, W. Morics, Marianne Walsh, Cassandra Patterson

BUDGET AMENDMENTS

THE FOLLOWING AMENDMENTS WERE ALSO APPROVED:

2. *LIBRARY (Ald. Gordon, Breier, Richards, Murphy, Donovan, Sanchez)*

Change the funding for the Library's enhanced bookmobile from CDBG funds to tax levy funding, and retain all residential stops.

AMEND, by Ald. Breier: Fund for 2002 as in 2001 (take out enhanced funding level).

Reconsider, by Ald. Breier. 4-0. (Ald. Hines excused)

Approve, as amended, by Ald. Breier. Prevailed. 3-1. (Ald. Henningsen voting "no"; Ald. Hines excused)

Reconsider, by Ald. D'Amato. Prevailed. 5-0

AMEND, by Ald. D'Amato to supplement the funding with tax levy funding.

Approve, as amended, by Ald. D'Amato. 4-1 (Ald. Hines voting no)

25. *DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION (Ald. Sanchez, Breier, Gordon, Murphy, Cameron, Richards, Bohl, Johnson-Odom, Donovan, Hines)*

To restore position authority, funding, FTE's, and direct labor hours for six positions of

Sanitation Supervisor in the Department of Public Works.

*Approve, by Ald. Breier. Prevailed. 4-1. (Ald. Henningsen voting "no")
Reconsidered, by Ald. Henningsen. Prevailed. 4-1. (Ald. Breier voting "no")
AMEND, by Ald. Henningsen to restore three positions of Sanitation Supervisor.
Approve, by Ald. Henningsen. Prevailed. 4-1 (Ald. Breier voting "no")*

*27. DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION (Ald. Gordon,
Breier, Nardelli, Donovan, Johnson-Odom, Bohl, Sanchez, Hines, Cameron)*

*To restore the reduction in street sweeping, including restoring funding, FTE'S and
direct labor hours for six Special Operator positions.*

*Approve, by Ald. Breier. Prevailed. 4-1. (Ald. Henningsen voting "no")
Reconsider, by Ald. Henningsen. Prevailed. 5-0
AMEND, by Ald. Henningsen to change the funding to sewer fund.
Approve, by Ald. Henningsen. Prevailed. 5-0*

30. COMMON COUNCIL-CITY CLERK (Ald. Richards, Murphy, D'Amato)

*To provide Community Development Block Grant re-programming dollars to fund the
Community Services Coordinator and Community Services Specialist-Senior positions
in the Common Council-City Clerk budget and remove funding of these positions from
the property tax levy.*

*Approve, by Ald. Henningsen. Prevailed. 3-2. (Ald. Hines, Breier voting "no")
Reconsider, by Ald. Breier.
AMEND, by Ald. Breier, that the positions not be used for Time Warners complaint.
Approve, as amended, by Ald. Breier. Prevailed. 4-1 (Ald. Hines voting "no")*

*39. SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS (Ald.
Gordon, Breier, Richards, Nardelli, Bohl)*

*To eliminate the proposal to charge new 2002 management retirees the same health
care costs as those paid by active management employees. This amendment has no
budget or tax-levy impact because the proposed budget assumed no savings from this
proposal (due to the low number of retirees in comparison to the total amount needed
for health care)*

Withdrawn

Reconsider, by Ald. Breier. Prevailed. 5-0.

Approve, by Ald. Breier. Failed. 2-3.

Roll Call: Ayes: Ald. Breier, Gordon – 2

Noes: Ald. Henningsen, Hines, D'Amato – 3

Reconsider, by Ald. Hines. Prevailed. 5-0

*AMENDMENT, by Ald. Henningsen that new management retirees to pay \$60 (Single)
and \$120 (Family) for the basic plan.*

*Approve, as amended, by Ald. D'Amato. Failed. 2-3 (Ald. Gordon, Breier and D'Amato
voting "no")*

*AMENDMENT, by Ald. D'Amato that new management retirees to pay \$60 and \$120 and
free health insurance for lowest HMO, except Battalion and Deputy.*

Approve, as amended, by Ald. D'Amato. Prevailed. 5-0

40. DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION (Ald. Bohl)

To eliminate funding for carts.

Withdrawn by Ald. Bohl.

Reconsider, by Henningsen. Prevailed. 5-0

AMEND, by Ald. Henningsen to 5,000 carts.

Approve, as amended, by Ald. Henningsen. Prevailed. 5-0

41. CAPITAL PROJECTS-SPECIAL CAPITAL PROJECTS (Ald. D'Amato, Gordon, Breier, Hines)

Increase borrowing authority on behalf of Milwaukee Public Schools from \$12,000,000 to \$14,030,000. (Note that MPS borrowing figures are NOT included in city budget totals.)

AMEND, by Ald. D'Amato to no increased borrowing but submit priority list to MPS. Existing 12,000,000.

Approve, by Ald. D'Amato. Prevailed. 5-0

42. VARIOUS REVENUE FEES

Option 7 - Snow & Ice Fee, Street Lighting Fee, Street Sweeping & Leaf Collection, Solid Waste Fee and Vehicle Registration.

AMEND, by Ald. Henningsen, to add Snow & Ice Fee \$12.33.

Approve, by Ald. Henningsen. Failed. 2-3 (Ald. Breier, Gordon and Hines voting "no")

AMEND, by Ald. Henningsen to add \$15 to solid waste Fee to \$75.

Approve, by Ald. Henningsen. Prevailed. 5-0

Reconsider, by Ald. D'Amato. Prevailed.

AMEND, by Ald. Henningsen, to add \$15 to solid waste fee to \$75.

Approve, by Ald. Henningsen. Prevailed. 4-1 (Ald. Hines voting "no")

Approve, as amended by Ald. Gordon. Prevailed. 3-2 (Ald. Hines and D'Amato voting "no")

Option 5 - Snow & Ice Fee, Street Lighting Fee, Street Sweeping & Leaf Collection, Solid Waste Fee and Vehicle Registration.

Approve, by Ald. D'Amato. Failed. 2-3 (Ald. Henningsen, Breier, Hines voting "no")

43. DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION (Ald. D'Amato)

To cease pickup of large items (bulky) from apartments with five or more dwelling units that do not currently receive city waste collection services.

Approve, by Ald. D'Amato. Prevailed. 5-0

44. CAPITAL PROJECTS - DPW OPERATIONS DIVISION (Ald. Breier)

To restore funding for full irrigation of boulevards.

Approve, by Ald. Breier. Prevailed. 3-2 (Ald. D'Amato and Henningsen voting "no")

THE FOLLOWING AMENDMENTS ALSO FAILED:

42. SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS (Ald. Henningsen)

To begin charging new 2002 management retires under the age of 65 the cost of health insurance in a manner equal to active management employees.

Reconsider, by Ald. D'Amato. 4-1. (Ald. Henningsen voting "no")

Approve, by Ald. D'Amato with amendment to exempt Fire Management employees. 4-1 (Ald. Henningsen voting "no")

Reconsider, by Ald. Breier. Prevailed. 5-0

Approve, by Ald. Breier. Failed. 2-3 (Ald. D'Amato, Breier and Gordon voting "no")

43. DEPARTMENT OF PUBLIC WORKS – OPERATIONS DIVISION, SOURCE OF FUNDS FOR GENERAL CITY PURPOSES (Ald. D'Amato, Murphy)

Establish a special pickup fee of \$20 per pickup for multi-family dwellings of 5 units or more who do not pay for city waste collection.

This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

Approve, by Ald. Henningsen. Failed. 2-3 (Ald. Breier, Hines and Henningsen voting "no")

44. CAPITAL BUDGET – DEPARTMENT OF NEIGHBORHOOD SERVICES (Ald. Henningsen)

Eliminate \$2,300,000 in capital funding for comprehensive remodeling for the Robert A. Anderson Building. Add \$1,000,000 in capital funding for rehabilitation of the available 21,000 square feet of City supported space at 2620 West North Avenue (known as the North Avenue Commerce Center). Occupy renovated space for three years with maximum rent of \$200,000 per year.

Approve, by Ald. Henningsen. Failed. 2-3 (Ald. D'Amato, Breier and Gordon voting "no")

THE FOLLOWING AMENDMENTS WERE ALSO WITHDRAWN:

10. SEWER MAINTENANCE FUND (Ald. Henningsen)

To eliminate position authority, funding, FTE's and direct labor hours for the Management and Accounting Officer position in the Sewer Maintenance Fund.

Approve, by Ald. Henningsen. Prevailed. 4-1. (Ald. D'Amato voting "no")

Reconsider, by Ald. Henningsen. Prevailed. 5-0.

Approve, by Ald. Henningsen. Prevailed. 5-0.

Reconsider, by Ald. Henningsen, Prevailed. 5-0.

Withdrawn by Ald. Henningsen

11. SOURCE OF FUNDS FOR GENERAL CITY PURPOSES (Ald. D'Amato, Gordon,

Breier)

Implement a parking stall fee of \$20 per stall per year to be charged when operators receive their parking lot licenses. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

*Approve, by Ald. Breier. Prevailed. 4-1. (Ald. Henningsen voting "no")
Reconsider, by Ald. D'Amato. Prevailed. 4-1 (Ald. Henningsen voting "no")
Withdrawn by Ald. D'Amato.*

12. SOURCES OF FUNDS FOR GENERAL CITY PURPOSES (Ald. Henningsen)

Establish a \$30 vehicle registration fee, reduce the Solid Waste Fee to \$33.11 per year.

Withdrawn by Ald. Henningsen.

*THE FOLLOWING AMENDMENTS WERE NOT TAKE UP BECAUSE THEY WERE
PREEMPTED BY AMENDMENT #92 (A-43).*

#77 – P1 Revenues – Implement a \$25 Vehicle Registration Fee

#78 – P2 Revenues-Implement a \$10 Vehicle Registration Fee.

#79 – P3 Revenues-Implement a \$20 Vehicle Registration Fee.

#82 – P4 Revenues-Reduce the solid waste fee to \$60.

#83 – P5 Revenues-Reduce the solid waste fee to \$44.

#85 – P6 Revenues-Implement a \$30 Vehicle Registration Fee, eliminate the proposed street lighting fee, and reduce the Solid Waste Fee to an amount sufficient to make up the revenue needed.

#88 – P7 Revenues-Snow & Ice fee.

A motion was made by Ald. Hines, Jr. that this matter be HELD IN COMMITTEE.

The motion carried by the following vote:

Aye 5 - Gordon, Breier, Henningsen, D'Amato and Hines Jr.

No 0

Meeting Adjourned: 3:35 P.M.

*Anthony Zielinski
Council Administration Manager*